

Greene County Commission Briefing
Commission Office
1443 N. Robberson, 10th Floor
July 3, 2018
9 a.m.

Present: Melissa Denney, Kate Morris, Justin Hill, Chris Coulter, Bob Cirtin, Lincoln Hough, Tina Phillips, Mike Cagle, and Harold Bengsch.

Highway Department representative Melissa Denney presented a request for a single source feasible purchase for a Star Macro-Deck Concrete Protector (Exhibit A). The Commissioners approved of this purchase and signed the information packet for records.

Deputy Budget Officers Tina Phillips and Mike Cagle presented municipal project applications for approval (Exhibit B). Phillips reviewed the applications from Greene County cities for requested municipal projects. Commissioner Hough asked if she could confirm that these are the projects that the Municipal Projects Committee mutually agreed upon, and that they just need approval from the commissioners. Phillips confirmed that to be correct.

Commissioner Cirtin moved to approve the projects as recommended by the committee. Commissioner Hough seconded the motion. The motion passed unanimously.

Aye: Bengsch, Cirtin, Hough. Nay: None. Absent: None. Abstain: None.

Purchasing Director Chris Mericle gave an update to the Commission about a commercial tenant request to use part of the sign at the entrance to Jamestown. The sign would need work prior to this happening. The Commissioners told Mericle that they are okay with sign repair and maintenance being put out for bid and asked that he consider taking the clock feature out as a bid alternate. Mericle also went over plans for the Construction Manager At Risk interviews for the upcoming Monday.

The State and Local Internet Crimes Against Children Task Force Agreement between Southwest Missouri Cyber Crime Task Force and the Greene County Sheriff's Office was presented for approval. (Exhibit C). Tina Phillips and Auditor Cindy Stein both confirmed that they reviewed it and are okay with it. Commissioner Cirtin moved to approve and sign the agreement. Commissioner Hough seconded the motion. The motion passed unanimously.

Aye: Bengsch, Cirtin, Hough. Nay: None. Abstain: None. Absent: None.

Stein presented the annual letter of representation to external auditor KPM from Greene County for Commissioner Cirtin to sign. (Exhibit D).

County Administrator Chris Coulter gave the Commission an update on opioid litigation. He also told the Commission he'd be meeting the next week with Larry Sutton, new Mayor of Rogersville, to discuss Jamestown and go over its history. Cindy Stein will also attend. He reminded them of the Watershed Gala scheduled for July 14, and that Governor Parsons would be at the Public Safety Center Friday to sign emergency dispatch related bills.

Meeting adjourned.



EX-A

CB 7/3/18

OFFICE OF THE PURCHASING DIRECTOR
933 N. ROBBERTSON AVE., SPRINGFIELD, MO 65802

ROBERT CIRTIN
PRESIDING COMMISSIONER

HAROLD BENGSCHE
COMMISSIONER, 1ST DISTRICT

LINCOLN P. HOUGH
COMMISSIONER, 2ND DISTRICT

July 3, 2018

To: Greene County Commission
RE: Single Feasible Source Purchase

Commissioners:

The Purchasing Department/Highway Department has determined the following item(s) are a single feasible source purchase and wish to enter the single feasible source purchase into the commission minutes.

Star Macro-Deck Concrete Protector

Authorized Dealer: Sasco Pavement Coatings, Inc
718 N. Broadview Place
Springfield, MO 65802

Please see the attached correspondence provided by Sasco Pavement Coatings, Inc.

Pursuant with Section 50.783 RSMo., this intent to make a single source purchase was advertised and no competitive responses were received during the allotted period.

Regards,

Melissa Denney

Melissa Denney
Purchasing Coordinator

SASCO PAVEMENT COATINGS INC.

718 N. Broadview Place Springfield, MO. 65802

Phone: 417-862-7237 Fax: 417-862-1287

To whom it may concern,

Letter of statement for **SINGLE FEASIBLE SOURCE PURCHASE POSTING NOTICE**

The Missouri Department of Transportation has deemed that only one source, SASCO Pavement Coatings, Inc. located @ 718 N. Broadview Pl. Springfield, MO. can furnish the Department with STAR Macro-Deck Concrete Protector in the Following Districts: Central, Southwest and Southeast.

STAR Macro-Deck was developed specifically for the Highway Departments to use on their Bridge Decks, however it can be applied on the bridge abutments, bridge walls, it also has been used to protect sidewalks and many other concrete structures such as driveways, airport aprons, and concrete block buildings.

STAR Macro-Deck is a polymer based product that has three unique properties, this material has the ability to PENETRATE in to the concrete matrix, SEAL VERY FINE CRACKS, & become a CONTURING SURFACE COATING over the entire area.

MACRO-DECK[®]

GENERAL DESCRIPTION

STAR MACRO-DECK[®] protects concrete bridge decks, abutments and other concrete surfaces against salt and damage from chemicals. STAR MACRO-DECK[®] quickly penetrates concrete surfaces and forms a rubber network in the interstices that form while concrete cures out. STAR MACRO-DECK[®] stops water, chloride de-icing chemicals, salt, and other damaging elements from entering the concrete surface.

OUTSTANDING PROPERTIES

- Inhibits chloride de-icing chemicals, salt and damage from chemicals to concrete.
- Maintains flexural and tensile strength of the concrete.
- Very easy to apply. Very fluid, water like consistency.
- Water-based, safe to handle and easy to store.
- Resistant to many hydro-carbons and other petrochemicals.
- Non-flammable.

RECOMMENDED USES

STAR MACRO-DECK[®] is recommended on all types of concrete surfaces; Concrete bridge decks, support structures, guard walls, median dividers, curbs, grain elevators, sanitary sewer, masonry walls and floors, airport taxiways and aprons.

COVERAGE RATE

200 - 300 Sq. Ft / Gal (4.9 - 7.3 Sq. Meter / Liter)
Will vary according to dilution.

DILUTION RATE

The amount of water added to STAR MACRO-DECK[®] will vary according to the porosity, age and profile of the concrete being treated.

General Dilution Guidelines for:

- Abutments: Dilution is NOT recommended.
- Bridge Decks: Mix with an equal volume of water (1:1)
- Older Bridge Decks: Either apply at full strength or apply pre-diluted in 1:1 ratio with water.
- ALWAYS: add water *into* STAR MACRO-DECK[®], *not vise-versa*.

APPLICATION

GENERAL PREPARATION: Concrete must be clean, free of dust, grease, grime, mold, mildew and debris. Concrete must have a profile and a certain degree of porosity for STAR MACRO-DECK[®] to penetrate effectively.

ON SMOOTH SURFACES: Etch with muriatic acid.

OIL AND GREASE CONTAMINATION: Remove by de-greasing and washing with detergent.

MOLD AND MILDEW: Remove using bleach wash or other suitable method.

APPLICATION TOOLS

- Low pressure spray, brush or roller.
- Clean up with Water. Do not discard washings in the bodies of water or down sewer drains.
- Keep stored containers sealed tightly.

IMPORTANT WEATHER LIMITATIONS

- Surface and air temperature should be a min. 50° F (10° C) and rising.
- Do not apply on rainy, foggy, or extremely humid days, or when rain is in the forecast within 24 hours.
- Drying time is retarded by high humidity and/or lower temperatures.

CURING TIME

Cure time will vary according to temperature and humidity at the time of application. Lower temperatures, high humidity and lack of direct sunlight will prolong the cure time. Higher temperatures, lower humidity and direct sunlight accelerate the cure process. After the application allow the coating to cure at least 30 minutes under good drying conditions. Apply at the recommended application rates. Thick applications will require more time to dry and fully cure.

MATERIAL PROPERTIES & SPECIFICATIONS

PHYSICAL PROPERTIES

Polymer Type.....	100% Acrylic
Solids by Weight.....	19-21
Weight per Gallon.....	8.5-8.6 lbs
Viscosity	60-70 cps

ESTIMATED DURABILITY FOR: RESULTS

Abutments	Over 3 Years
Bridge Decks.....	Approx. 3 Years
Abutments	Over 3 Years
Abutments	Over 3 Years

PENETRATION IN CONCRETE: RESULTS

Surface with no cracks	0.50 inch
Surface with minor cracks.....	1.00 inch

CAUTIONS

KEEP FROM FREEZING KEEP OUT OF REACH OF CHILDREN

STAR MACRO-DECK[®] is a water-based product therefore it must be protected from freezing. Observe all safety precautions, Consult Material Safety Data Sheets for details.

PACKAGING & AVAILABILITY

5-Gallon plastic pails, 55-gallon drums & 275-gallon plastic totes, and bulk at all STAR plant locations.

WARRANTY & DISCLAIMER The suggestions and related data contained on these pages are based on information we believe to be reliable. They are offered in good faith, but without guarantee, as conditions and methods of use of our products are beyond our control. S.T.A.R., INC. will not be responsible for any indirect or consequential damages. We will either replace or refund the purchase price in the event the products are proved to be defective, at our option.

STAR[®]
SPECIALTY TECHNOLOGY AND RESEARCH

WORLD-WIDE HEADQUARTERS
1150 Milepost Drive, Columbus, OH 43228
+1-800-759-1912 • www.starseal.com



OFFICE OF THE PURCHASING DIRECTOR
1443 N. ROBBERTSON AVE., SPRINGFIELD, MO 65802

ROBERT CIRTIN
PRESIDING COMMISSIONER

HAROLD BENGSCHE
COMMISSIONER, 1ST DISTRICT

LINCOLN P. HOUGH
COMMISSIONER, 2ND DISTRICT

June 14, 2018

The News-Leader
Phone# 837-1902
Fax #836-1147
No. of Pages (1)
snl-legals@news-leader.com

Attention: Legal Ads Department

Please publish the following Advertisement for Sole Source Purchase on two different days: Sunday, June 17, 2018 & Wednesday, June 20, 2018.

**NOTICE OF INTENT TO MAKE SINGLE FEASIBLE SOURCE
PURCHASE**

Greene County believes there is only a single feasible source from which to purchase the following items, and intends to make a purchase unless viable competition is established. Contact the Highway Department at 417-868-4013 by 9:00 a.m. on Wednesday, June 27, 2018 if you can supply the following:

- **Star Macro-Deck Concrete Protector**

Please furnish both an **electronic and paper** tear sheet as proof of publication. Reference account no. **168148/ 417-868-4013** when invoicing.

Thank You.
Melissa Denney
Greene County Highway
Purchasing Coordinator

Please send email with cost and confirmation to mdenney@greencountymo.gov

EX-5

CB 7/3

	Calendar 2018	Funding Date	Project Title	Calendar 2019	Funding Date	Project Title
Ash Grove	14,285.00	7/1/2018	Fencing	64,285.00	1/2/2019	Collection System Improvements
Battlefield	44,400.00	7/1/2018	Police Department Vehicle and Report Writing Software	14,285.00	1/2/2019	Police Department Vehicle
	19,885.00	7/1/2018	Residential Street Overlay Project			
	<u>64,285.00</u>					
Fair Grove	14,285.00	7/1/2018	City Street repair and overlay project	64,285.00	1/2/2019	City Street repair, sealant, micro sealing projects
Republic	14,285.00	7/1/2018	Integrated Financial Software - Incode 10 Tyler Technologies	14,285.00	1/2/2019	City Hall and Community Development Building Signs
Strafford	14,285.00	10/2/2018	Purchase of new 70 horsepower track type skid steer loader	14,285.00	1/2/2019	Purchase of new 70 horsepower track type skid steer loader
Walnut Grove	31,032.00	7/1/2018	Sand Filter Upgrade at WWTP	8,000.00	1/2/2019	Road Repairs
	16,626.50	7/1/2018	Police Vehicle I	6,285.00	1/2/2019	Municipal Building Repairs
	16,626.50	7/1/2018	Police Vehicle II	14,285.00		
	<u>64,285.00</u>		Total			
Willard	14,285.00	7/1/2018	Willard's Comprehensive Planning Project	14,285.00	1/2/2019	City Website and Police Vehicle Program
Total Requests	<u>199,995.00</u>			<u>199,995.00</u>		

Municipal Project Program Application

For Calendar Year: 2018

PREFERRED FUNDING DATE: 8-1-18



A. MUNICIPAL INFORMATION

Municipality: City of Ash Grove

Contact Person: Jan LEHMKUHL (402) 440-9210

Title: PROJECT LIAISON

Address: P.O. Box 235 City: Ash Grove State: MO Zip: 65604

City Hall Phone: 417-751-2333 Fax: 417-751-3814 Email: Jan.Lehmkuhl5216@gmail.com

B. PROJECT INFORMATION

Project Title: FENCING

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

The City of Ash Grove will contract with a fencing company to install security fencing around all city wells and city water towers. Bids attached.

C. GENERAL COST ESTIMATE

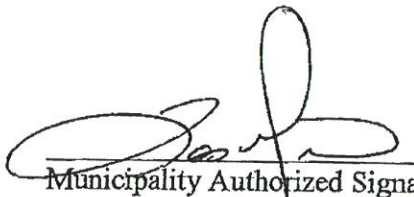
List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Contractor	\$ 14,285	\$ 3,035	\$ 17,320
2.	\$	\$	\$
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$ 14,285	\$ 3,035	\$ 17,320

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

No opposition expected. This fencing is to protect City wells + water towers. Discussed openly at Board of Aldermen meeting + Aldermen budget planning meeting.


Municipality Authorized Signature/Title

529-2018
Date

Please mail application and attachments to:

Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Ozark Fence & Supply, Co., LLC

Phone: 862-7803

Fax: 862-0130

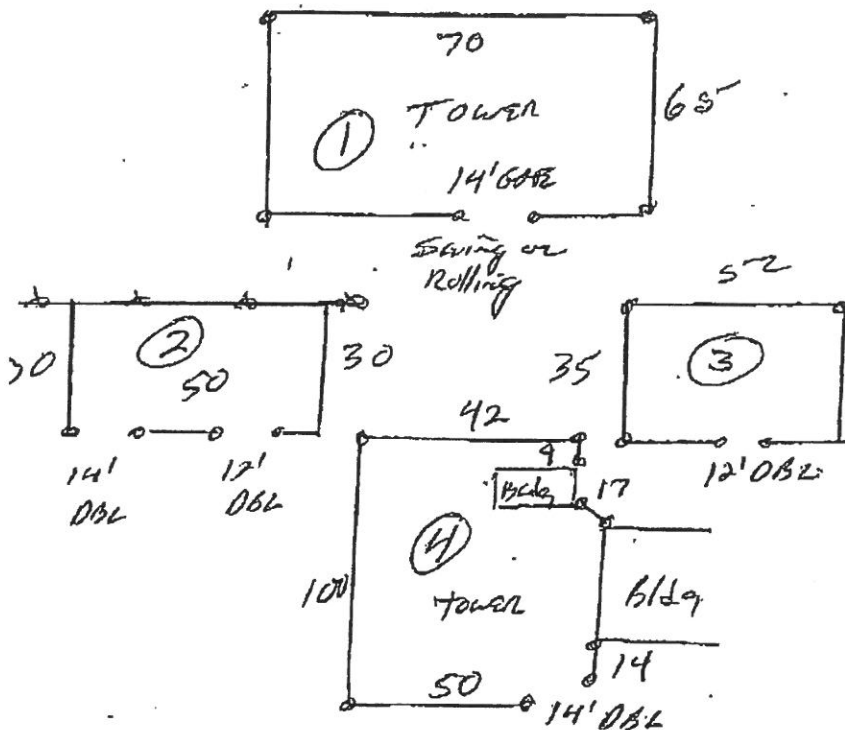
www.OzFence.com

1716 College
Springfield, MO 65808Date: 12/8/17

The undersigned Ozark Fence & Supply, Co. LLC, hereinafter called the Contractor, offers to make the following improvements on the property located at

(Street Address) ASH GROVE (City) MO (State)
owned by CITY OF ASH GROVE, hereinafter called Owner:

① Piper Rd TOWER COST _____
② Piper Rd Well House ☐ DEPOSIT RECEIVED _____
③ Industrial Drive Well House BALANCE: _____
④ DOWNTOWN TOWER



Top Rail	<input type="checkbox"/> 1 3/8	<input checked="" type="checkbox"/> 1 1/2
Line Post	<input type="checkbox"/> 1 5/8	<input checked="" type="checkbox"/> 2
End Post	<input type="checkbox"/> 2 1/2	<input checked="" type="checkbox"/> 3
Corner Post	<input type="checkbox"/> 2 1/2	<input checked="" type="checkbox"/> 3
Walk Gate Post	<input type="checkbox"/> 2 1/2	<input type="checkbox"/> 3
Drive Gate Posts	<input type="checkbox"/> 2 1/2	<input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4
Gate Frames	<input type="checkbox"/> 1 3/8	<input checked="" type="checkbox"/> 1 1/2
Total Height	<u>6' + 3' 6"</u>	
Post Spaced	<u>10' or less</u>	
Style Fence	<u>Chain Link</u>	
Gauge	<input type="checkbox"/> 9	<input checked="" type="checkbox"/> 11 <input type="checkbox"/> 11 1/2

NOTES:

FRANKBabcock 1974 @ gmail.com
PA# 417-751-3814

Cross Street:

TERMS: 1/2 down, balance at completion. Unpaid balances incur interest at an 18% annual rate from date of completion. Failure to pay will result in a lien being placed on property.

We accept cash, check, MasterCard, Visa, Discover & AMEX.

This written agreement is the only and entire contract covering the subject matter hereof above read, understood and agreed to as read.

>>> Property Lines, Private Utilities (including irrigation), and Permits are Purchaser's Responsibility. <<<

This contract is not valid unless approved by the office of Ozark Fence Company.

CONTRACT APPROVED ☐CONTRACT REFUSED ☐

Accepted by Owner:

By Jim Everest
Received Time Dec. 8. 2017 3:40PM No. 2351

Date



Ozark Fence & Supply, Inc.

1716 College
Springfield, Missouri 65806
Telephone (417) 862-7803
Fax (417) 862-0130
ozfence.com

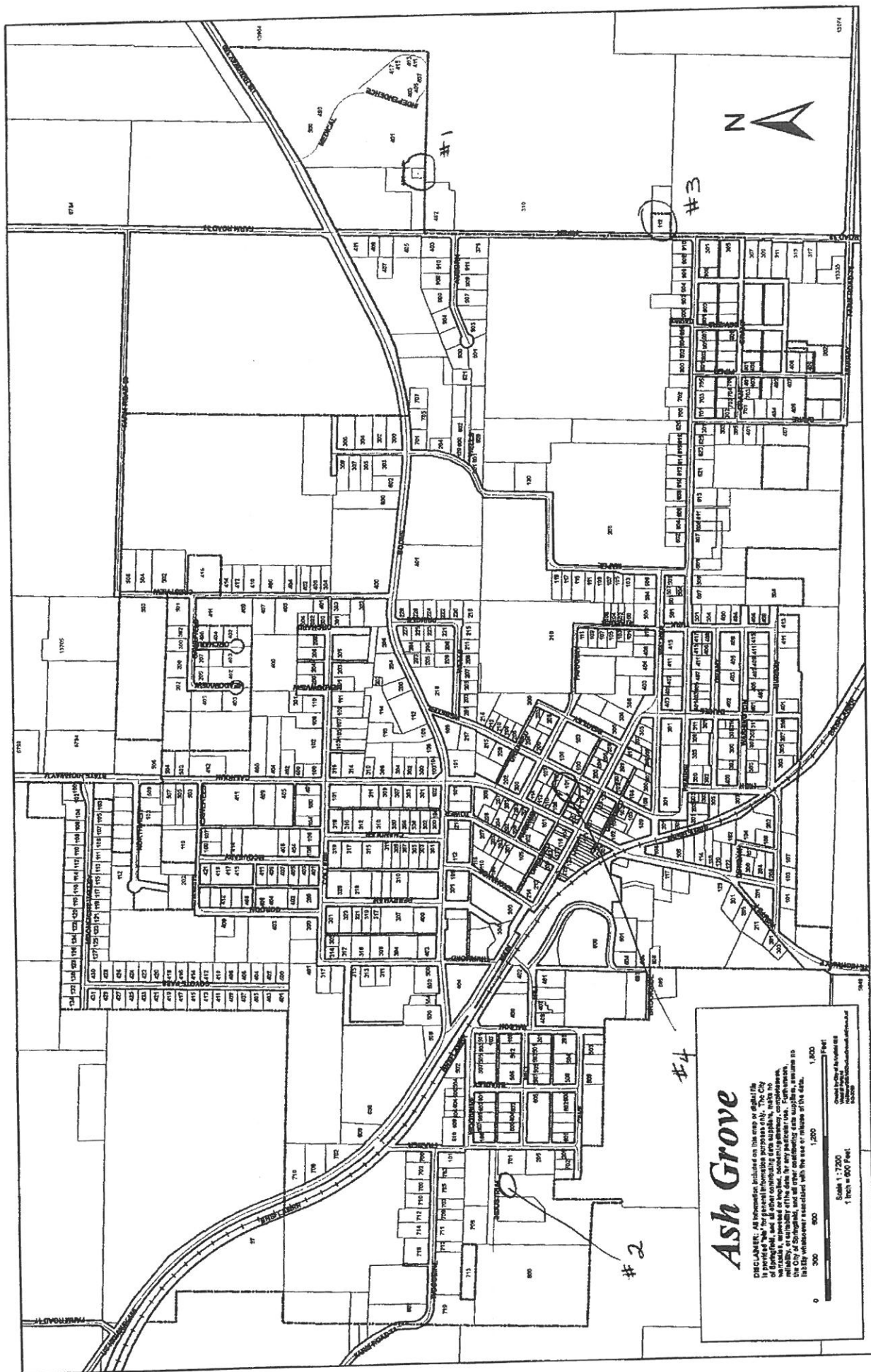
12/8/17

City of ASH GROVE

Below are our bids for your projects. We've bid them with & without providing water. We bid them individually and then as a group. Let us know if you have questions

	Reg Water	Providing Water
① Piper Road Water Tower		
with swing gates	4,740	5,140
with rolling gate	4,980	5,380
② Piper Road Well House	3,230	3,510
③ Industrial Drive Well House	3,430	3,730
④ Downtown Tower	4,790	5,200
⑤ All Projects at once	16,000	17,320

Thanks
Jim



Ash Grove

DISCLAIMER: All boundaries included on this map or digital file are based on the best available information at the time of publication. The City of Ash Grove, Oregon, and its employees, agents, contractors, and other personnel, make no warranty, expressed or implied, for any use of this map or digital file. Furthermore, the City of Ash Grove, Oregon, and its employees, agents, contractors, and other personnel, shall not be held liable for any damages, including but not limited to, property damage, personal injury, or death, arising from the use of this map or digital file.

Scale 1:7200
1 inch = 600 Feet

0 300 600 900 1,200 1,500 Feet

Source: City of Ash Grove, Oregon
Map Date: 1/2000

Municipal Project Program Application

For Calendar Year: 2019

PREFERRED FUNDING DATE: 1-2-2019



A. MUNICIPAL INFORMATION

Municipality: City of Ash Grove

Contact Person: _____

Title: _____

Address: P.O. Box 235 City: Ash Grove State: MO Zip: 65604

Phone: 417-751-2333 Fax: 417-751-3814 Email: _____

B. PROJECT INFORMATION

Project Title: Collection System Improvements

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

REPAIR PUBLIC SECTOR DEFECTS DISCOVERED DURING I/I STUDY OF CITY SEWER LINES. BY TREKK DESIGN GROUP. (COPY ATTACHED).

Step 1: Professional review of findings to prioritize work + to determine what can be completed by staff. This will be completed in 2018 before project begins.

Step 2: Piggy back onto existing contract (if available) to begin work early in 2019. Continue work to complete the prioritized list or until funds are exhausted.

Step 3: If funds are exhausted + project is not yet complete, City will address during future years budget discussions.

C. GENERAL COST ESTIMATE

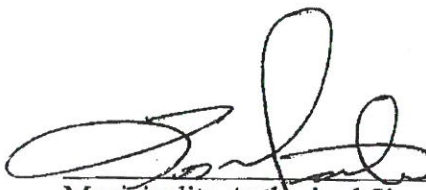
List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Step 1, as described	\$ 0	\$ 1,500	\$ 1,500
2. Step 2, as described	\$ 64,285	\$ 20,000	\$ 20,000 84,285
3. Step 3, as described	\$ 0	\$ TBD	\$ TBD
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$ 64,285	\$ 21,500	\$ 85,785

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

Project has been discussed at multiple Council meetings. No opposition is expected to this project of improving sewer lines within the City.

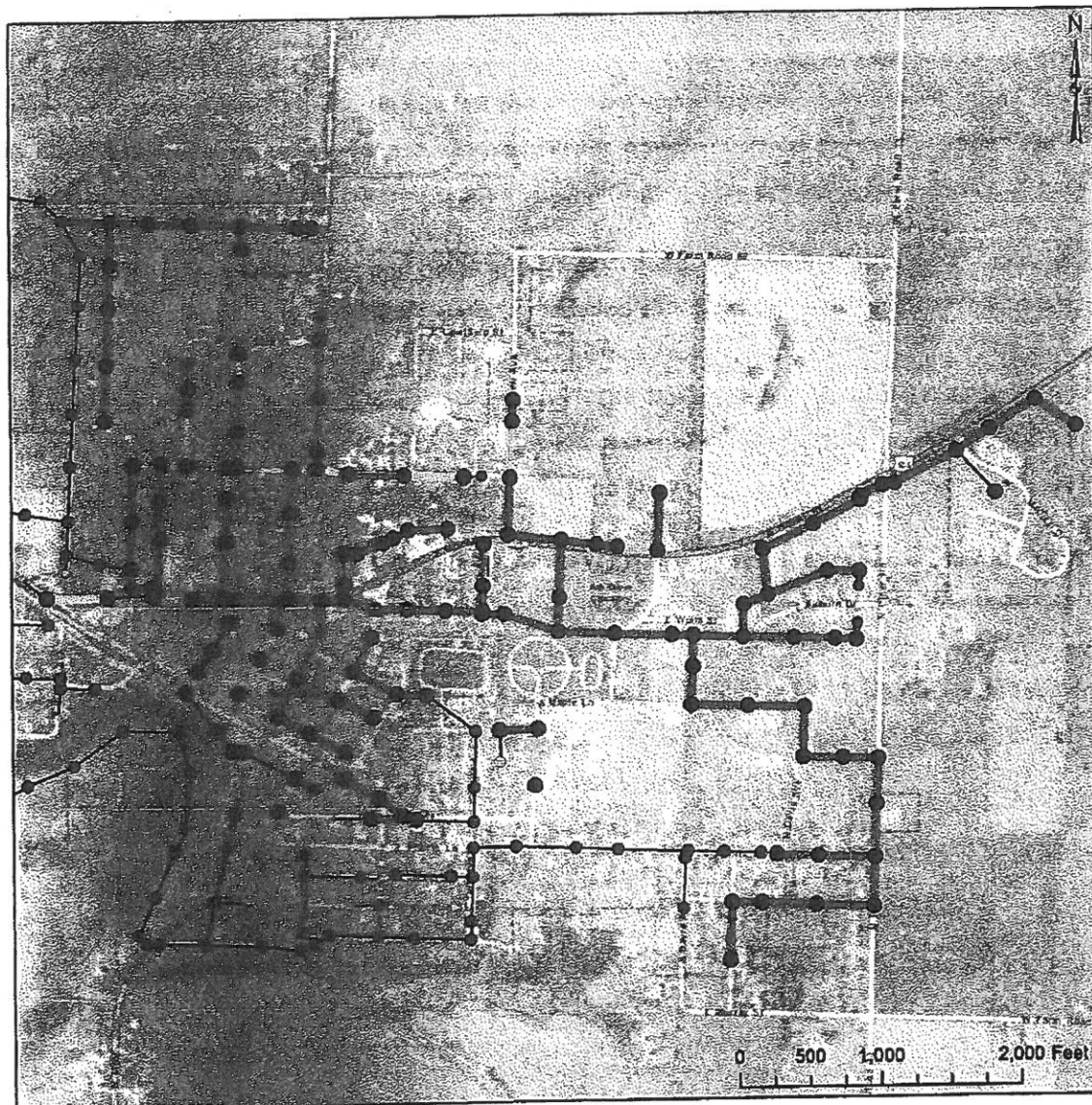

Municipality Authorized Signature/Title

5-29-2018
Date

Please mail application and attachments to:

Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Figure 2-6: Manhole Inspection Status and Acoustic Sounding Results



Status, Structure Type, Inspection Status

- Non-Manhole, Lamp Hole, Surface Inspection (6)
- Inspection Complete, Lamp Hole, Surface Inspection (2)
- Not Inspected, Manhole, Blocked (2)
- Not Inspected, Manhole, Not Found (1)
- Inspection Complete, Manhole, Surface Inspection (142)

Status

- Blocked (4)
- Poor (28)
- Fair (23)
- Good (87)
- Not Tested (16)

Structure Type

- Lamp Hole
- Manhole
- Sanitary Sewer Lines

Ash Grove, MO

Manhole Inspection & Acoustic Sounding

TREKK
DESIGN GROUP, LLC

Defect Line	Station	Quantity	Category	Comments	File ID	Eliminator (GPM)	Cost per Defect	Aluminum Cost	Surfacing Elimination	Place	Summary by Elimination
Public/Main Line Exposed	Light	500	Creek	Exposed mainline in storm creek	204_203	13.30	\$225.55	\$3,000.00	13.30	I	\$3,000.00
Public/Mainhole, Rim Defect	Medium	50	Street		227_226	0.27	\$736.81	\$200.00	13.57	I	\$3,200.00
Public/Mainhole, Vented Lid	Heavy	50	Yard		217_216	0.54	\$736.81	\$400.00	23.52	I	\$3,600.00
Public/Mainhole, Vented Lid	Heavy	50	Yard		230_225	0.54	\$736.81	\$400.00	26.06	I	\$4,000.00
Public/Mainhole, Vented Lid	Heavy	50	Yard		218_215	0.34	\$736.81	\$400.00	26.60	I	\$4,400.00
Public/Mainhole, Vented Lid	Medium	25	Yard		238_237	0.14	\$2,947.24	\$400.00	30.94	I	\$4,800.00
Public/Mainhole, Vented Lid	Medium	25	Yard		223_219	0.14	\$2,947.24	\$400.00	31.08	I	\$5,200.00
Public/Mainhole, Vented Lid	Medium	25	Yard		223_219	0.14	\$2,947.24	\$400.00	31.21	I	\$5,600.00
Public/Mainhole, Rim Defect	Heavy	5	Field	Smoking under frame	18_17	0.05	\$3,684.06	\$200.00	32.26	I	\$5,800.00
Public/Mainhole, Vented Lid	Medium	20	Yard		229_227	0.11	\$3,684.06	\$400.00	32.37	I	\$6,200.00
Public/Main Line, Line Defect	Medium	75	Woods	Continuous mainline defect for 20 feet	215_214	0.67	\$4,463.52	\$3,000.00	33.04	I	\$9,200.00
Public/Mainhole, Wall Defect	Heavy	50	Field		3_2	0.54	\$4,603.07	\$2,500.00	33.58	I	\$11,700.00
Public/Main Line, Line Defect	Light	100	Field		210_209	0.41	\$7,368.11	\$3,000.00	34.86	I	\$14,700.00
Public/Mainhole, Wall Defect	Medium	50	Field		19_18	0.27	\$9,210.14	\$2,500.00	35.71	I	\$17,200.00
Public/Main Line, Line Defect	Light	75	Yard	Continuous mainline defect for 20 feet	228_227	0.31	\$9,824.15	\$3,000.00	36.08	I	\$20,200.00
Public/Main Line, Line Defect	Medium	25	Woods		215_214	0.22	\$13,396.57	\$3,000.00	37.65	I	\$23,200.00
Public/Main Line, Line Defect	Light	50	Field		210_209	0.20	\$14,736.32	\$3,000.00	37.99	I	\$26,200.00
Public/Main Line, Line Defect	Light	50	Woods	Continuous mainline defect for 15 feet	215_214	0.20	\$14,736.32	\$3,000.00	38.19	I	\$29,200.00
Public/Mainhole, Wall Defect	Medium	25	Field		205_204	0.14	\$18,420.28	\$2,500.00	38.33	I	\$31,700.00
Public/Mainhole, Wall Defect	Light	50	Woods		13_12	0.14	\$18,420.28	\$2,500.00	38.46	I	\$34,200.00
Public/Mainhole, Wall Defect	Medium	25	Woods		214_213	0.14	\$18,420.28	\$2,500.00	38.60	I	\$36,700.00
Public/Mainhole, Wall Defect	Medium	25	Woods		212_211	0.14	\$18,420.28	\$2,500.00	38.73	I	\$39,200.00
Public/Main Line, Line Defect	Light	35	Yard		221_230	0.14	\$21,051.75	\$3,000.00	39.01	I	\$42,200.00
Public/Main Line, Line Defect	Light	25	Woods		215_214	0.10	\$29,472.44	\$3,000.00	39.52	I	\$45,200.00
Public/Main Line, Line Defect	Light	25	Yard		233_231	0.10	\$29,472.44	\$3,000.00	39.62	I	\$48,200.00
Public/Main Line, Line Defect	Light	25	Woods		214_213	0.10	\$29,472.44	\$3,000.00	39.72	I	\$51,200.00
Public/Main Line, Line Defect	Light	25	Yard		228_227	0.10	\$29,472.44	\$3,000.00	39.83	I	\$54,200.00
Public/Main Line, Line Defect	Light	25	Woods		215_214	0.10	\$29,472.44	\$3,000.00	39.93	I	\$57,200.00
Public/Mainhole, Wall Defect	Medium	15	Yard		226_225	0.08	\$30,700.46	\$2,500.00	40.09	I	\$59,700.00
Public/Mainhole, Wall Defect	Light	25	Woods		6_5	0.07	\$36,840.55	\$2,500.00	40.20	I	\$62,200.00
Public/Mainhole, Wall Defect	Light	25	Field		8_7	0.07	\$36,840.55	\$2,500.00	40.27	I	\$64,700.00
Public/Main Line, Line Defect	Light	15	Yard		228_227	0.06	\$49,120.74	\$3,000.00	40.39	I	\$67,700.00
Public/Mainhole, Wall Defect	Light	15	Other		15_14	0.04	\$61,400.92	\$2,500.00	40.55	I	\$70,200.00
Public/Mainhole, Rim Defect	Heavy	5000	Field	No frame on manhole, frame in the manhole, Frank has been notified	133_132	54.29	\$3.68	\$200.00	94.88	II	\$70,400.00
Public/Mainhole, Rim Defect	Heavy	1500	Storm Ditch	Frame seal missing	30_29	16.29	\$12.28	\$200.00	111.17	II	\$70,600.00
Public/Stormwater, Curb Inlet	Medium	10000	Street	Storm culvert in road next to manhole	106SO1_106	200.87	\$14.94	\$3,000.00	312.03	II	\$73,600.00
Public/Stormwater, Culvert Pipe	Heavy	10000	Storm Ditch	Storm culvert smoking	106SO1_106	135.72	\$22.10	\$3,000.00	447.75	II	\$76,600.00
Public/Stormwater, Culvert Pipe	Heavy	10000	Storm Ditch	Main line runs underneath the storm pipe	110_93	135.72	\$22.10	\$3,000.00	583.47	II	\$79,600.00
Public/Mainhole, Rim Defect	Medium	1500	Yard	Frame seal leaking	147_146	8.14	\$24.56	\$200.00	591.62	II	\$79,800.00
Public/Stormwater, Curb Inlet	Medium	2500	Storm Ditch	Smoking down main line	108_107	50.22	\$59.74	\$3,000.00	641.83	II	\$82,800.00
Public/Mainhole, Rim Defect	Medium	500	Field	Frame needs sealed	175A_175	2.71	\$73.48	\$200.00	644.55	II	\$83,000.00

Public/Manhole/Rim Defect	Heavy	250	Yard	Half of frame missing 3 visible holes below grade	55_54A	2.71	\$73.68	\$200.00	647.26	II	\$83,200.00
Public/Manhole/Vented Lid	Medium	1000	Street		93_92	5.43	\$73.68	\$400.00	652.69	II	\$83,600.00
Public/Manhole/Vented Lid	Heavy	500	Street		62_61	5.43	\$73.68	\$400.00	658.12	II	\$84,000.00
Public/Manhole/Vented Lid	Heavy	500	Storm Ditch	8 visible holes below grade	102_101	5.43	\$73.68	\$400.00	663.55	II	\$84,400.00
Public/Manhole/Vented Lid	Medium	1000	Street	6 visible holes, manhole at grade	110_93	5.43	\$73.68	\$400.00	668.98	II	\$84,800.00
Public/Manhole/Vented Lid	Medium	1000	Easement	Belt down lid with wall defect	60_59	5.43	\$73.68	\$400.00	674.40	II	\$85,200.00
Public/Manhole/Wall Defect	Medium	5000	Storm Ditch	8 visible holes above grade	131_130	27.14	\$92.10	\$2,500.00	701.55	II	\$87,700.00
Public/Manhole/Wall Defect	Medium	5000	Storm Ditch	8 visible holes above grade	93_92	27.14	\$92.10	\$2,500.00	728.69	II	\$90,200.00
Public/Main Line Exposed	Heavy	1000	Storm Ditch	Looks to be the end of an open line.	56ASO1_56A	26.60	\$112.78	\$3,000.00	755.29	II	\$93,200.00
Public/Manhole/Rim Defect	Medium	250	Storm Ditch	Frame seal missing on the North side	29_23	1.36	\$147.36	\$200.00	756.65	II	\$93,400.00
Public/Manhole/Vented Lid	Medium	500	Yard		83_82	2.71	\$147.36	\$400.00	759.37	II	\$93,800.00
Public/Manhole/Vented Lid	Medium	500	Street	6 visible holes at grade	77_76	2.71	\$147.36	\$400.00	762.08	II	\$94,200.00
Public/Manhole/Vented Lid	Medium	500	Street	8 visible holes	108_107	2.71	\$147.36	\$400.00	764.79	II	\$94,600.00
Public/Manhole/Vented Lid	Medium	500	Storm Ditch	4 visible vent holes	102SO1_102	2.71	\$147.36	\$400.00	767.51	II	\$95,000.00
Public/Manhole/Vented Lid	Medium	500	Yard		84_83	2.71	\$147.36	\$400.00	770.22	II	\$95,400.00
Public/Manhole/Vented Lid	Medium	500	Driveway		88_84	2.71	\$147.36	\$400.00	772.94	II	\$95,800.00
Public/Manhole/Vented Lid	Heavy	250	Woods	Poorly fitting cap, 6 inch lamp hole	100UH_100	2.71	\$147.36	\$400.00	775.65	II	\$96,200.00
Public/Manhole/Vented Lid	Medium	500	Driveway		51_50	2.71	\$147.36	\$400.00	778.37	II	\$96,600.00
Public/Manhole/Vented Lid	Medium	500	Driveway		61_60	2.71	\$147.36	\$400.00	781.08	II	\$97,000.00
Public/Manhole/Vented Lid	Medium	500	Easement		48_49	2.71	\$147.36	\$400.00	783.80	II	\$97,400.00
Public/Manhole/Rim Defect	Heavy	100	Yard	Frame flush with grade and loose lid	117A_117	1.09	\$184.20	\$200.00	784.88	II	\$97,600.00
Public/Manhole/Vented Lid	Medium	250	Street	8 visible holes at grade	94_93	1.36	\$294.72	\$400.00	786.24	II	\$98,000.00
Public/Manhole/Vented Lid	Medium	250	Easement		49_55	1.36	\$294.72	\$400.00	787.60	II	\$98,400.00
Public/Manhole/Vented Lid	Medium	250	Yard		104_103	1.36	\$294.72	\$400.00	788.95	II	\$98,800.00
Public/Stormwater/Culvert Pipe	Light	2500	Storm Ditch	6 inch corrugated plastic pipe	108_107	10.18	\$294.72	\$3,000.00	799.13	II	\$101,800.00
Public/Manhole/Wall Defect	Heavy	500	Storm Ditch	Vented lid with smoke coming 3 ft around manhole	56A_56	5.43	\$460.51	\$2,500.00	804.56	II	\$104,300.00
Public/Manhole/Vented Lid	Medium	150	Yard		63_62	0.81	\$491.21	\$400.00	805.37	II	\$104,700.00
Public/Manhole/Vented Lid	Medium	150	Yard		86_85	0.81	\$491.21	\$400.00	806.19	II	\$105,100.00
Public/Manhole/Vented Lid	Medium	150	Yard		64_63	0.81	\$491.21	\$400.00	807.00	II	\$105,500.00
Public/Main Line Line Defect	Medium	500	Storm Ditch	Possible manhole buried	65_64	0.81	\$491.21	\$400.00	807.82	II	\$105,900.00
Public/Manhole/Vented Lid	Medium	100	Easement		69_68	4.48	\$669.83	\$3,000.00	812.30	II	\$108,900.00
Public/Manhole/Vented Lid	Medium	100	Storm Ditch		82_81	0.54	\$736.81	\$400.00	812.84	II	\$109,300.00
Public/Manhole/Vented Lid	Medium	100	Storm Ditch		90_89	0.54	\$736.81	\$400.00	813.38	II	\$109,700.00
Public/Manhole/Vented Lid	Medium	100	Storm Ditch	8 visible holes at grade	58A_58	0.54	\$736.81	\$400.00	813.93	II	\$110,100.00
Public/Manhole/Vented Lid	Medium	100	Easement	6 visible holes at grade	72_71	0.54	\$736.81	\$400.00	814.47	II	\$110,500.00
Public/Manhole/Vented Lid	Medium	100	Street	Lamp hole in street	90SO1_90	0.54	\$736.81	\$400.00	815.01	II	\$110,900.00
Public/Manhole/Vented Lid	Medium	100	Yard		52_51	0.54	\$736.81	\$400.00	815.55	II	\$111,300.00
Public/Manhole/Vented Lid	Medium	100	Street	6 visible holes, at grade	78_77	0.54	\$736.81	\$400.00	816.10	II	\$111,700.00
Public/Manhole/Vented Lid	Medium	100	Yard		89_88	0.54	\$736.81	\$400.00	816.64	II	\$112,100.00
Public/Manhole/Vented Lid	Heavy	50	Street	8 visible holes at grade	98_96	0.54	\$736.81	\$400.00	817.18	II	\$112,500.00

Public/Stormwater/Conduit Pipe	Light	1000	Storm Ditch	Hole in ground connect to main line	108_107	4.07	\$736.81	\$3,000.00	821.25	II	\$115,500.00
Public/Manhole/Wall Defect	Medium	500	Yard	Manhole has a tree on the North side more than likely causing a problem	167_166	2.71	\$921.01	\$2,500.00	823.97	II	\$118,000.00
Public/Manhole/Rim Defect	Medium	25	Yard	8 visible holes at grade	54A_54	0.14	\$1,473.62	\$200.00	824.10	II	\$118,200.00
Public/Manhole/Vented Lid	Medium	50	Driveway	8 visible holes and slightly above grade	113_91	0.27	\$1,473.62	\$400.00	824.38	II	\$118,600.00
Public/Manhole/Vented Lid	Medium	50	Yard	4 visible holes at grade	105_104	0.27	\$1,473.62	\$400.00	824.65	II	\$119,000.00
Public/Manhole/Vented Lid	Medium	50	Street	Smoking 1 foot around frame	96_94	0.27	\$1,473.62	\$400.00	824.92	II	\$119,400.00
Public/Manhole/Wall Defect	Medium	250	Yard	5 visible holes, slightly above grade	146_145	1.36	\$1,842.03	\$2,500.00	826.28	II	\$121,900.00
Public/Manhole/Vented Lid	Medium	25	Yard	8 visible holes, slightly above grade	47_48	0.14	\$2,947.24	\$400.00	826.41	II	\$122,300.00
Public/Manhole/Vented Lid	Medium	25	Street	8 visible holes above grade	109_108	0.14	\$2,947.24	\$400.00	826.55	II	\$122,700.00
Public/Manhole/Vented Lid	Medium	25	Parking Lot	8 visible holes above grade	114_113	0.14	\$2,947.24	\$400.00	826.68	II	\$123,100.00
Public/Manhole/Vented Lid	Medium	25	Yard	4 visible holes, manhole below grade	67_66	0.14	\$2,947.24	\$400.00	826.82	II	\$123,500.00
Public/Manhole/Vented Lid	Medium	25	Street	6 visible holes at grade	103_99	0.14	\$2,947.24	\$400.00	826.95	II	\$123,900.00
Public/Manhole/Vented Lid	Medium	25	Street	Lamp hole above grade	111_110	0.14	\$2,947.24	\$400.00	827.09	II	\$124,300.00
Public/Manhole/Vented Lid	Heavy	10	Street	verified clay pipe broke on the inside	95_94	0.11	\$3,684.06	\$400.00	827.20	II	\$124,700.00
Public/Manhole/Wall Defect	Heavy	50	Yard	Manhole above grade	87SO1_87	0.54	\$4,605.07	\$2,500.00	827.74	II	\$127,200.00
Public/Manhole/Rim Defect	Medium	5	Yard	8 visible holes at grade	118_117	0.03	\$7,348.11	\$200.00	827.77	II	\$127,400.00
Public/Manhole/Vented Lid	Medium	10	Street	Frame seal leaking	97_96	0.05	\$7,348.11	\$400.00	827.82	II	\$127,800.00
Public/Manhole/Rim Defect	Light	5	Yard	8 holes above grade	132_131	0.01	\$14,736.22	\$200.00	827.84	II	\$128,000.00
Public/Manhole/Vented Lid	Medium	5	Yard	Smoking 1 foot around frame	85_84	0.03	\$14,736.22	\$400.00	827.86	II	\$128,400.00
Public/Manhole/Vented Lid	Medium	5	Yard	Possible buried manhole	87_86	0.03	\$14,736.22	\$400.00	827.89	II	\$128,800.00
Public/Manhole/Vented Lid	Medium	5	Basement		81_80	0.03	\$14,736.22	\$400.00	827.92	II	\$129,200.00
Public/Manhole/Vented Lid	Medium	5	Yard		99A_98	0.03	\$14,736.22	\$400.00	827.94	II	\$129,600.00
Public/Manhole/Wall Defect	Medium	25	Yard		134_133	0.14	\$18,420.28	\$2,500.00	828.08	II	\$132,100.00
Public/Main Line/Line Defect	Light	10	Yard		117_116	0.04	\$73,681.17	\$3,000.00	828.12	II	\$135,100.00

Municipal Project Program Application

For Calendar Year: 2018
Desired Distribution: 100%



A. MUNICIPAL INFORMATION

Municipality: City of Battlefield
Contact Person: Frank Schoneboom
Title: City Administrator
Address: 5434 South Tower Drive City: Battlefield State: MO Zip: 65619
Phone: 417-883-5840 Fax: 417-883-8189 Email: cityadmin@battlefieldmo.gov

B. PROJECT INFORMATION

Project Title: Police Department Vehicle and Report Writing Software

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

The requested funds will be used to acquire a new police vehicle with radio. The vehicle will be fitted inside for police use and will have detailing done with City of Battlefield police department markings. This will allow the BPD to maintain their rotation of vehicles.

The second area will be for acquiring the licenses for the city of Battlefield to operate "Niche" software. This report writing software will allow the Battlefield Police Department (BPD) to use standardized report writing formats. This will also give BPD access to the database which is currently used by several jurisdictions including Greene County. This will be a needed upgrade to our policing operations.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Patrol Vehicle	\$ 27,000	\$ 0	\$ 27,000
2. Replace Portable Radio	\$ 3,000	\$ 0	\$ 3,000
3. Niche Software	\$ 14,400	\$ 0	\$ 14,400
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$ 44,400	\$	\$ 44,400

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

Public outreach will not be part of this project since it is an equipment acquisition.

No opposition is anticipated for this project.



Municipality Authorized Signature/Title

June 27, 2018

Date

Please mail application and attachments to:

Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Or email application and attachments to:

kcmorris@greencountymo.gov

Municipal Project Program Application

For Calendar Year: 2018
Desired Distribution: 100%



A. MUNICIPAL INFORMATION

Municipality: City of Battlefield
Contact Person: Frank Schoneboom
Title: City Administrator
Address: 5434 South Tower Drive City: Battlefield State: MO Zip: 65619
Phone: 417-883-5840 Fax: 417-883-8189 Email: cityadmin@battlefieldmo.gov

B. PROJECT INFORMATION

Project Title: Residential Street Overlay Project

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

A functioning and well maintained road system is vitally important to a community because the system is vital for citizens and visitors to move about the city; the system is important for economic development of a community and; a well maintained road system provides a positive impression of the city for residents and visitors. The city of Battlefield has established an overlay plan and funds from this tax will be used to supplement this plan.

The City proposed to utilize \$19,885 dollars for it's overlay program. This program includes crack sealing and surface overlay on several residential streets. A list of streets is attached to this document.

STEPS NEEDED:

1. Identify streets – completed
2. Contact contractor – in progress
3. Schedule work
4. Complete work
5. Pay contractor

PROFESSIONAL ENGAGED:

1. Donaldson Construction L.L.C.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Contractor Cost	\$19,885	\$55,688.84	\$75,573.84
2.	\$	\$	\$
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$19,885	\$55,688.84	\$75,573.84

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

The City has no plans for public outreach other than notifying the community of the work and dates for the work to be done.

The City does not anticipate an opposition to this project.

Municipality Authorized Signature/Title

June 27, 2018 _____
Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Or email application and attachments to:
kcmorris@greencountymmo.gov

Municipal Project Program Application

For Calendar Year: 2019
Desired Distribution: 1069.



A. MUNICIPAL INFORMATION

Municipality: City of Battlefield

Contact Person: Frank Schoneboom

Title: City Administrator

Address: 5434 South Tower Drive City: Battlefield State: MO Zip: 65619

Phone: 417-883-5840 Fax: 417-883-8189 Email: cityadmin@battlefieldmo.gov

B. PROJECT INFORMATION

Project Title: Police Department Vehicle

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

The requested funds will be used to acquire a new police vehicle. The vehicle will be fitted inside for police use and will have detailing done with City of Battlefield police department markings. This will allow the BPD to maintain their rotation of vehicles.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Patrol Vehicle	\$ 14,825	\$ 12,175	\$ 27,000
2.	\$	\$	\$
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$	\$	\$

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

Public outreach will not be part of this project since it is an equipment acquisition.

No opposition is anticipated for this project.


Municipality Authorized Signature/Title

June 27, 2018

Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Or email application and attachments to:
kcmorris@greencountymmo.gov

Municipal Project Program Application

For Calendar Year: 2018



A. MUNICIPAL INFORMATION

Municipality: City of Fair Grove

Contact Person: Dana Louderbaugh

Title: City Clerk

Address: PO Box 107 City: Fair Grove State: MO Zip: 65648

Phone: 417-759-2353 **Fax:** 417-759-6480 **Email:** clerk@fairgrove.org

B. PROJECT INFORMATION

Project Title: City Street repair and overlay project.

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

Fair Grove Public Works will repair foundation and drainage on Rock Ridge Street.
Rock Ridge Street 2" Overlay and One Header.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Direct Costs	\$ 14,285	\$ 20,000 ←	\$ 5,715
2.	\$	\$	\$
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$	\$	\$

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

Street repairs and maintenance are a big part of what our citizens expect from the city. Fair Grove tries to micro-seal or overlay several streets every year to keep the streets in good condition for our citizens. There will be no opposition on this project.

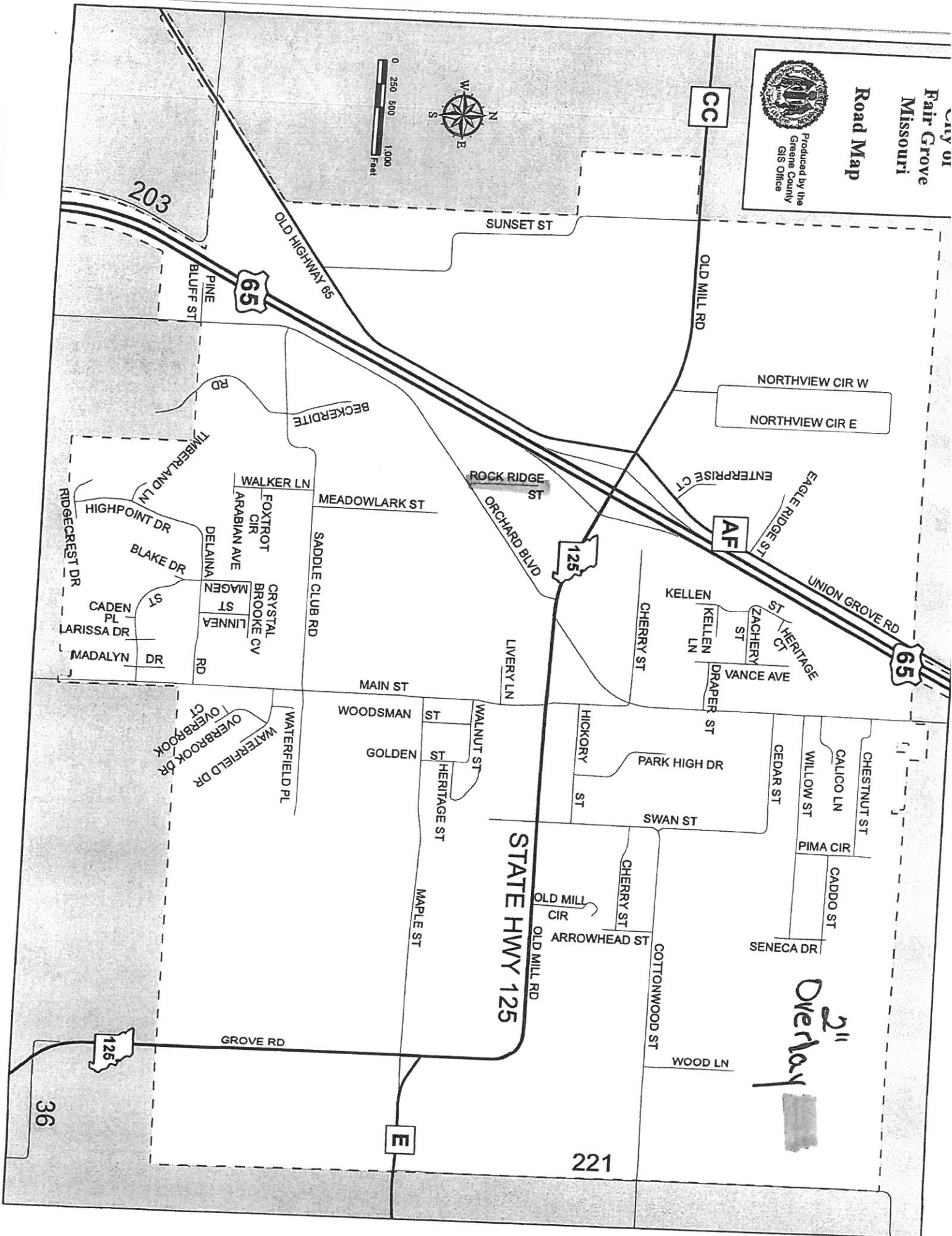

_____, City Clerk
Municipality Authorized Signature/Title

5-31-18
Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802



Produced by the
Greene County
GIS Office



Municipal Project Program Application

For Calendar Year: 2019



A. MUNICIPAL INFORMATION

Municipality: City of Fair Grove

Contact Person: Dana Louderbaugh

Title: City Clerk

Address: PO Box 107 **City:** Fair Grove **State:** MO **Zip:** 65648

Phone: 417-759-2353 **Fax:** 417-759-6480 **Email:** clerk@fairgrove.org

B. PROJECT INFORMATION

Project Title: City Street repair, sealant, micro sealing projects.

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

Fair Grove Public Works will repair foundation and fix drainage issues on Saddle Club Road and Shelby Road. Crack Sealing will be done on Saddle Club Road, Shelby Road, and Main Street. MAQS Surface performed on Saddle Club Road and Shelby Road. Map attached.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

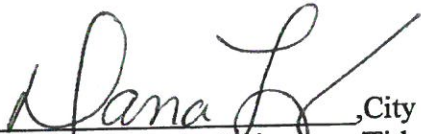
EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Direct Costs	\$ 64,285	\$ 10,715	\$75,000
2.	\$	\$	\$
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$	\$	\$ 75,000

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

Street repairs and maintenance are a big part of what our citizens expect from the city. Fair Grove tries to put sealant on the streets before micro-sealing, or overlay several streets every year to keep the streets in good condition for our citizens.

There will be no opposition on this project.


Municipality Authorized Signature/Title

5-31-18
Date

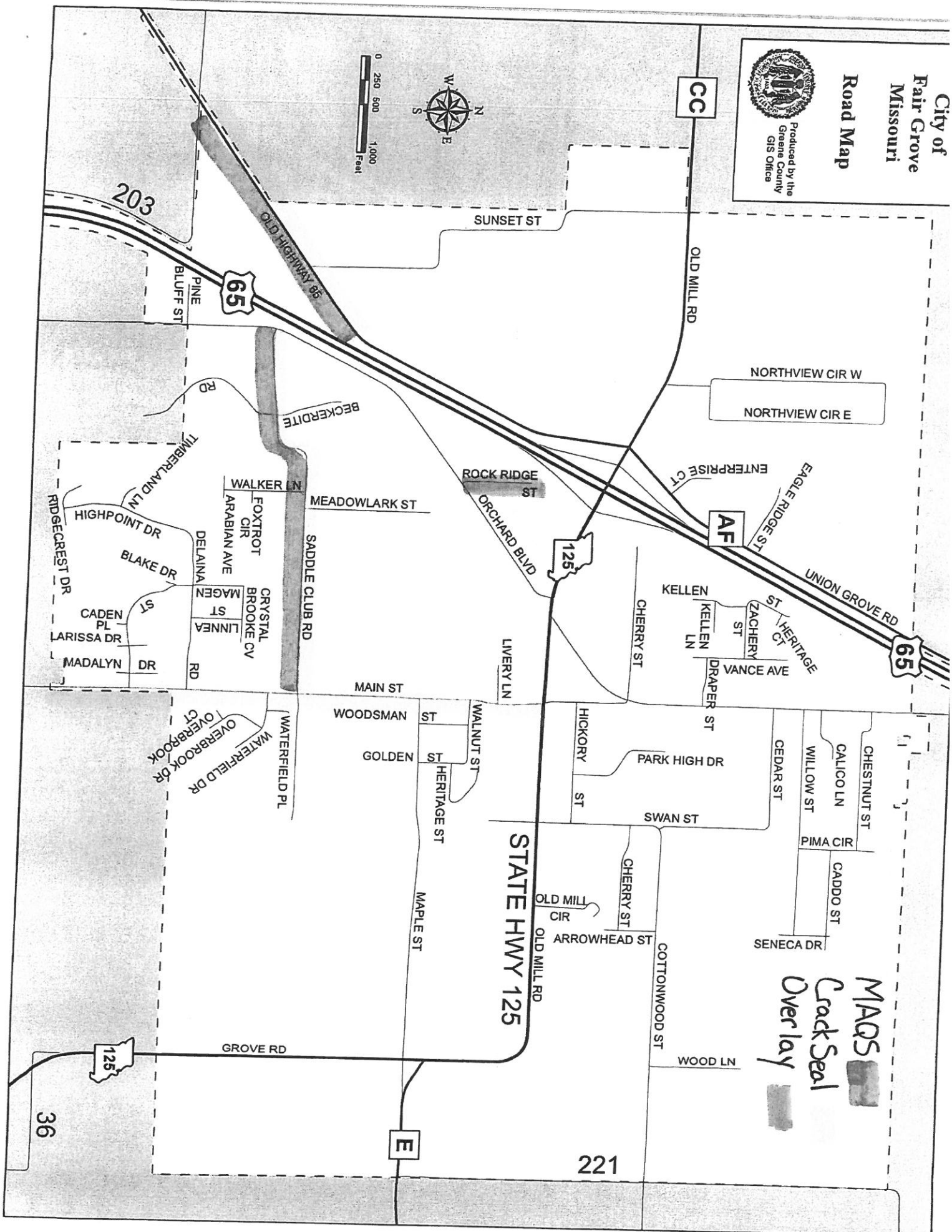
Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

City of
Fair Grove
Missouri

Road Map



Produced by the
Greene County
GIS Office



MAQS
Crack Seal
Overlay

221

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Municipal Project Program Application

For Calendar Year: 2018
Desired Distribution: 10/1/18



A. MUNICIPAL INFORMATION

Municipality: City of Republic
Contact Person: Debbie Parks
Title: Finance Director
Address: 213 N Main City: Republic State: mo Zip: 65738
Phone: 417-732-3130 Fax: 417-732-3148 Email: Dparks@republic.mo.com

B. PROJECT INFORMATION

Project Title: Integrated Financial Software - Incode 10 Tylor Technologies

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

Please see attached Council Agenda item and approved Resolution.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

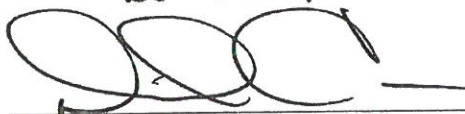
EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Tyler Technologies	\$ 14,285.00	\$ 150,515	\$ 164,800
2. Contractor	\$	\$	\$
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$ 14,285.00	\$ 150,515.00	\$ 164,800.00

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

The project was approved in our 2018 Budget and is
in the 5-Year Capital Improvement Program.

Project is underway and full implementation should
be completed in January 2019.



Municipality Authorized Signature/Title

6/22/18

Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Or email application and attachments to:
kcmorris@greencountymo.gov

RESOLUTION NO. 17-R-78

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REPUBLIC, MISSOURI,
AUTHORIZING THE PURCHASE OF FINANCIAL ACCOUNTING SOFTWARE**

WHEREAS, the City of Republic, Missouri, (herein called the "City") is a municipal corporation and Charter City located in Greene County, Missouri, being duly created, organized and existing under the laws of the State of Missouri; and

WHEREAS, over the past several years staff has discussed with Council the need to replace the Summit accounting system due to the growth of the City; and

WHEREAS, staff has identified a source from which replacement software can be funded should Council decide to proceed with replacement software after review of proposals; and

WHEREAS, staff has reviewed various proposal and related options and has identified the financial accounting software that best meets the needs of the City; and

WHEREAS, staff is recommending Council approve the purchase of the Integrated Financial Software as outlined in the Tyler InCode Proposal.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF REPUBLIC, MISSOURI, AS FOLLOWS:

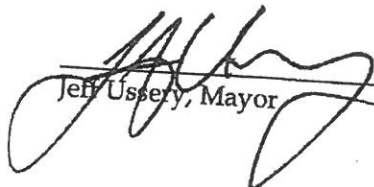
Section 1. City Council authorizes the purchase of the Integrated Financial Software as outlined in the Tyler InCode Proposal and further authorizes the City Administrator to execute those documents necessary to complete the purchase which are substantially in conformance with the proposal.

Section 2. City Council further authorizes the purchase of the following options:
Content Manager.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Republic, Missouri, this 7th day of November 2017.

Attest:


Brenda L. Jackson, City Clerk


Jeff Usery, Mayor

Approved as to Form:  City Attorney

Final Passage and Vote: The vote was 8 Aye - Smith, Duran, Mendez, Deichman, Brashers, Jones, Wilson and Self. 0 Nay. Motion carried.

RESOLUTION NO. 17-R-78



Exhibit G

AGENDA ITEM STAFF ANALYSIS

Project/Issue Name: Resolution #17-R-78 A Resolution of the City Council of the City of Republic, Missouri, Authorizing the Purchase of Financial Software

Submitted By: Debbie Parks, Finance Director

Date: November 7, 2017

Issue Statement

Whether to authorize the Finance Department to proceed with purchasing and implementing a new city wide integrated financial software, with modules for licensing and permitting, utility billing, core financials, purchasing, assets, project accounting, personnel management, time-attendance, inspections, code enforcement, online utility payments and associated equipment (code enforcement/meter technician IPads and receipt printers.)

Discussion and/or Analysis

The City of Republic currently uses Data Technology's Summit integrated financial software). The software has developed limitations as the City has grown. The source of the technical difficulties is unknown, but the software is hindering productivity for the City. Staff has included a benefit/cost analysis to this exhibit.

As a result of the above issues staff has reviewed five proposals for software to address the current shortfalls in Summit. The presentations included four software companies: Caselle, BS&A, Tyler Technologies - New World, and Tyler Technologies - InCode. After review of the various options and proposals, staff is recommending that City Council approve the purchase of the Integrated Financial Software as outlined in the Tyler InCode Proposal.

The proposed software impacts all employees of the City as outlined below:

- Payroll - processes the entire payroll for the City including required payroll tax processing and annual W2s.
- Core Financials - records all the journal entries, budgets and account balances of the city. Used to produce financial reports and specialized reporting. Allows for budget projections, something that the current software does not have.
- Purchasing - used to track vendors, invoices and to pay the City's checks. Issues refund checks for vendors and utility customers. Processes the required W9 reporting for the City.

- **EnerGov Suite** - The proposed new software utilizes a suite called Energov. This has a connected work flow that follows the whole licensing/permitting process from the initial application to approved permit or license. It has a module for permitting and inspections as well as license management. This is something that is limited in the City's current software.
- **Fixed Assets** - tracks the City's assets and depreciation.
- **Utility Billing** - prepares the utility customers' accounts, sets utility routes for the meter technicians, and allows importing of meter readings. Prepares monthly utility bills and accepts payments on customer accounts. New proposed software will allow for twice a month billing and easily changed meter routes. Includes an online portal for customer utility payments. Electronic billing options as well as phone call notifications of late accounts before water shutoff day. Components of the Utility Billing are the InCode Utility Billing Online Component, Utility CIS System, and Mobile Service Orders. The Mobile Services orders allows the meter technicians to receive real time work orders out in the field allowing the decrease trips of the technicians to the office. Includes GIS maps for accurate meter location data reducing error.
- **Personnel Management** - currently there is very limited capabilities for the human resources department. The personnel management module includes position budgeting and allows tracking of employee's employment history. It easily produces reports for turnover rates and workers compensation audits. The new software has expanded capabilities and utilizes a third-party Frontline - AppliTrack for applicant onboarding. ESS Time and Attendance allows for employees to submit timesheets electronically. There is an electronic workflow for approvals that reduces payroll processing time and reduces error.
- **Employee Self Service (Employee Portal)** allows employees to log in and see their benefits, leave accruals and other payroll related issues. Allows employees to reprint paystubs.
- **Code Enforcement** - currently the City does not have code enforcement tracking. The new software has this as part of the Energov suite. The workflow would show each step along the process and send notifications to staff members to alert when a new step is ready or completed. It sends data to the code enforcements mobile iPad work station allowing the code enforcement officer to receive real-time data out in the field, reducing trips to the field.
- **Transparency Portal** - currently there is no financial portal for the Citizens. The new software proposal includes Tyler transparency with allows Citizens to see current information on the website as approved by the City. Information can include budget summaries and graphs.
- **Tyler University** - includes online training and web training so that staff can always stay current on operating the software.
- **Cashiering** - is the part that allows the City to accept payments for Permits, Licenses, and Utility payments. It records the payment and reconciles the payments to the core financials. It posts the credit card deposits automatically to the bank register ("City checkbook register").
- **Project Accounting** - allows projects to be tracked in the City Financial software. This allows projects that are grant funded to stay on budget and makes required grant reporting easy. Allows long term public work projects to have accurate totals over multiple years. Allows the reduction of specific account numbers in the general ledger

- (reduces the pages needed for the budget to actual financial reporting submitted to Council).
- Optional: Tyler Content Manager – the City does not currently have an electronic records management system. A basic version for the financial data is included in the base pricing. An upgraded version for an additional \$16,330 a year allows the maintenance for all City records. It allows for redaction, retention schedules and is easily searchable.

The proposal is for a hosted solution called SaaS. The SaaS model allows the City to always be current and to not invest in IT infrastructure. The software company Tyler Technologies would be responsible for updates and mitigating the risk associated with self-hosting.

The proposed pricing schedule is enclosed. A summary is below:

Proposed Fee	One Time Fee	Annual Fee
Total Base Package Cost	\$126,000.00	
Annual Hosting Fee		\$52,098.00
Proposed Travel Expense	\$29,000.00	
AppliTrack	\$3,000.00	\$1,063.00
Additional Equipment		
4 Thermal Receipt Printers	\$4,200.00	\$812.00
4 I-Pads for Code Enforcement/Meter Techs	\$2,600.00	
Total Software Purchase	\$164,800.00	\$53,973.00

Additional Cost for Expanded Tyler Content Manager Option

	One Time Fee	Annual Fee
	\$15,000.00	\$5,125.00
Additional travel for implementation	\$5,900.00	
Total with Optional TCM Upgrade	\$181,700.00	\$59,098.00

The funds for this purchase have been included in the Draft FY 2018 Budget. The funding source for the One Time Fees is the General Fund Capital Reserve. The annual fees for the City's current software vendor are \$22,000. This year the City has paid an additional \$12,634.26 related to training and resolving critical issues.

Recommended Action

City Staff recommends that City Council approve the purchase of the Integrated Financial Software for a total of \$181,700, from the Capital Reserve to pay for the purchase of Tyler InCode. The annual maintenance fee of \$59,098.00 will be distributed across funds

appropriately. The amounts are included in the proposed 2018 Budget that was distributed to Council.

Municipal Project Program Application

For Calendar Year: 2019

Desired Distribution: Beginning of 2019



A. MUNICIPAL INFORMATION

Municipality: City of Republic

Contact Person: Debbie Parks

Title: Finance Director

Address: 213 N Main City: Republic State: MO

Phone: 417-732-3130 Fax: 417-732-3148

Zip: 65738

Email: dparks@republicmo.com

B. PROJECT INFORMATION

Project Title: City Hall and Community Development Building Signs

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:
Replace the outdated City Hall Building Sign. Any additional funds would be applied to purchasing a sign for the Community Development Building Sign.

C. GENERAL COST ESTIMATE

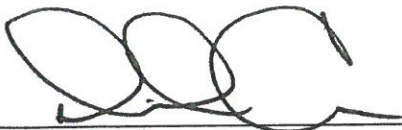
List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Sign Company	\$14,285.00	\$	\$14,285.00
2.	\$	\$	\$
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$	\$	\$14,285.00

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

No public involvement necessary. There should be no opposition. The Community Development Building currently has not signage and is difficult for the public to find. This will be an improvement for the function of the City.



Municipality Authorized Signature/Title

5/31/14

Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

REPUBLIC
CITY HALL
Established 1871





Municipal Project Program Application

For Calendar Year: 2018
Desired Distribution: October 2, 2018



A. MUNICIPAL INFORMATION

Municipality: City of Strafford

Contact Person: Steven D. Bodenhamer

Title: City Administrator

Address: P.O. Box 66, Strafford, MO 65757

Phone: 417-736-2154 Fax: 417-736-2390 Email: ca@straffordmo.net

B. PROJECT INFORMATION

Project Title: Purchase of new 70 horsepower track type skid steer loader

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

No map applicable

The intent is to purchase a new 70 horsepower track type skid steer loader for use by Strafford Public Works for delivery in October 2018 at an approximate cost of \$60,000. The City of Strafford will use its 2018 calendar year Municipal Partnership allotment as a down payment of \$14,285 and short term finance the balance. The intent is to use the 2019 calendar year allotment of \$14,285 to pay down the financed balance in January 2019. The City of Strafford will then pay off the financing through their normal budgeting in Fiscal Years 2020 and 2021.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Equipment	\$ 14,285	\$ 45,715	\$ 60,000
2.	\$	\$	\$
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$ 14,285	\$ 45,715	\$ 60,000

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

This is an equipment acquisition with the Municipal Partnership providing approximately 50% of the cost over two calendar years. The equipment will be used for utility, streets and parks maintenance and construction. No opposition is expected.


Municipality Authorized Signature/Title

5-30-2018
Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Or email application and attachments to:
kcmorris@greencountymo.gov

Municipal Project Program Application

For Calendar Year: 2019
Desired Distribution: January 2, 2019



A. MUNICIPAL INFORMATION

Municipality: City of Strafford
Contact Person: Steven D. Bodenhamer
Title: City Administrator
Address: P.O. Box 66, Strafford, MO 65757
Phone: 417-736-2154 Fax: 417-736-2390 Email: ca@straffordmo.net

B. PROJECT INFORMATION

Project Title: Purchase of new 70 horsepower track type skid steer loader

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:
No map applicable

The intent is to use the 2019 calendar year allotment of \$14,285 to pay down the financed balance (\$45,715) of new 70 horsepower track type skid steer loader for use by Strafford Public Works purchased in October 2018 at an approximate cost of \$60,000. Such payment will be made in January 2019. The City of Strafford will then pay off the financing through their normal budgeting in Fiscal Years 2020 and 2021.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Equipment	\$ 14,285	\$ 31,430	\$ 45,715
2.	\$	\$	\$
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$ 14,285	\$ 31,430	\$ 45,715

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

This is an equipment acquisition with the Municipal Partnership providing approximately 50% of the cost over two calendar years. The equipment will be used for utility, streets and parks maintenance and construction. No opposition is expected.


Municipality Authorized Signature/Title

5-30-2018
Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Or email application and attachments to:
kcmorris@greencountymo.gov

Municipal Project Program Application

For Calendar Year: 2018



A. MUNICIPAL INFORMATION

Municipality: Walnut Grove

Contact Person: Eric Sutton

Title: City Clerk

Address: PO Box 66 (101 S. Washington)

City: Walnut Grove State: MO Zip: 65770

Phone: (417) 788-2576 Fax: (417) 788-2673

Email: clerk@walnutgrovemo.org

B. PROJECT INFORMATION

Project Title: Sand Filter Upgrade at WWTP

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

We seek to upgrade our sand filtration at the wastewater treatment plant. Having operable filters will reduce strain on other components of the plant, and ensure continued compliance with the Missouri Department of Natural Resources. Attached is the bid from Clean Stream Enterprises.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. <i>Parts</i>	\$ <i>26,032.00</i>	\$	\$ <i>26,032.00</i>
2. <i>Labor</i>	\$ <i>5,000.00</i>	\$	\$ <i>5,000.00</i>
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$ <i>31,032.00</i>	\$	\$ <i>31,032.00</i>

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

Project discussed at board of aldermen meeting, no public opposition, request approved by unanimous board vote. Partnerships with Clean Stream Enterprises and Aqua - Aerobics will be furthered as a result of this proposal.

Eric Antor / City Clerk
Municipality Authorized Signature/Title

5/31/16
Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

CSE

CLEAN STREAM ENTERPRISE LLC

Bert Bond

102 E Brown, Clever Mo. 65631

417-693-3590

Bond8x11@yahoo.com

May 17, 2018

City of Walnut Grove Sand Filter Upgrade Proposal

The sand filters currently have four 1.5 hp GR per side for backwashing and wash water. All four pumps have become to worn and inefficient for the filters to operate properly. This model of GR pump has been discontinued by the manufacturer and no suitable replacement or rebuild kits are available for them. We propose to replace them with 1.7 hp Flygt pumps, this is the pump currently installed in new sand filters supplied by Aqua-Aerobics the manufacture of our sand filters. We have had success in three other cases with this type of up-grade. The following is a cost breakdown for the project.

1.7 hp Flygt pumps 5560.00 dollars each	total 22,240.00 dollars
Mini Cas relays 680.00 dollars each	total 2720.00 dollars
20 ft of 2 inch high pressure hose	total 230.00 dollars
4 cable trolleys 46.50 dollars each	total 186.00 dollars
4 drive chains 39.00 dollars each	total 156.00 dollars
Misc wire, relays, connectors, rails	total 500.00 dollars
Labor to disassemble old pumps from filters And install and wire new pumps, drive chains trolleys, hoses and restore filters to service not to exceed	total 5000.00 dollars

Total project cost estimate

31,032.00 dollars

Bert Bond
Clean Stream Enterprises LLC

Municipal Project Program Application

For Calendar Year: 2018



A. MUNICIPAL INFORMATION

Municipality: Walnut Grove
Contact Person: Eric Sutton
Title: City Clerk
Address: PO Box 66 (101 S. Washington) City: Walnut Grove State: MO Zip: 65770
Phone: (417) 788-2576 Fax: (417) 788-2673 Email: clerk@walnutgrove.mo.org

B. PROJECT INFORMATION

Project Title: Police Vehicle I

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

We seek to purchase a police vehicle to update our fleet here in Walnut Grove. Purchasing a used vehicle would suit our needs, and we can source a vehicle in good condition for the price cited in section C. Municipality (Walnut Grove) will provide all maintenance of vehicle.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Police Vehicle	\$ 12,000. ⁰⁰	\$	\$ 12,000. ⁰⁰
2. Accessories	\$ 4,626.50	\$	\$ 4,626.50
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$ 16,626.50	\$	\$ 16,626.50

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

Proposal discussed at board of aldermen meeting, no public opposition, and proposal accepted by unanimous board vote. Fully functional police vehicle will increase contact between police department and citizens of Walnut Grove.

Eric Antton / City Clerk
Municipality Authorized Signature/Title

5/31/18
Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Municipal Project Program Application

For Calendar Year: 2018



A. MUNICIPAL INFORMATION

Municipality: Walnut Grove
Contact Person: Eric Sutton
Title: City Clerk
Address: PO Box 66 (101 S. Washington) City: Walnut Grove State: MO Zip: 65770
Phone: (417) 788-2526 Fax: (417) 788-2673 Email: clerk@walnutgrove.mo.org

B. PROJECT INFORMATION

Project Title: Police Vehicle II

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

We seek to purchase a police vehicle to update our fleet here in Walnut Grove. Purchasing a used vehicle would suit our needs, and we can source a vehicle in good condition for the price cited in section C. Municipality (Walnut Grove) will provide all maintenance of vehicle.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Police Vehicle	\$ 12,000. ⁰⁰	\$	\$ 12,000. ⁰⁰
2. Accessories	\$ 4,626.50	\$	\$ 4,626.50
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$ 16,626.50	\$	\$ 16,626.50

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

Proposal discussed at board of aldermen meeting, no public opposition, and proposal accepted by unanimous board vote. Fully functional police vehicle will increase contact between police department and citizens of Walnut Grove.

Eric Buttor / City Clerk
Municipality Authorized Signature/Title

5/31/18
Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Municipal Project Program Application

For Calendar Year: 2019
Desired Distribution: 1/1/2019



A. MUNICIPAL INFORMATION

Municipality: Walnut Grove
Contact Person: Eric Sutton
Title: City Clerk
Address: PO Box 66
Phone: (417) 788-2596 Fax: (417) 788-2673 City: Walnut Grove State: MO Zip: 65770
Email: clerk@walnutgrove.mo.org

B. PROJECT INFORMATION

Project Title: Road Repairs

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

This project will repair the sinking of the road surface in the 200 block of East College Street, by the Walnut Grove Elementary School.

We intend to engage an appropriate company through a bid process to conduct repairs. Knowledge from local company Shuler Excavating has been used to generate an initial estimate of costs.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. Road Repair	\$ 8,000	\$	\$ 8,000
2.	\$	\$	\$
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$ 8,000	\$	\$ 8,000

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

No anticipated opposition. Partnership with Walnut Grove R-V Schools enhanced. Public input at Board of Aldermen meeting will be solicited.

Eric Antor / City Clerk
Municipality Authorized Signature/Title

6/27/16
Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Or email application and attachments to:
kcmorris@greenecountymmo.gov

Municipal Project Program Application

For Calendar Year: 2019
Desired Distribution: 1/1/2019



A. MUNICIPAL INFORMATION

Municipality: Walnut Grove
Contact Person: Eric Sutton
Title: City Clerk
Address: PO Box 66 City: Walnut Grove State: MO Zip: 65770
Phone: (417) 788-2596 Fax: (417) 788-2673 Email: clerk@walnutgrove.mo.org

B. PROJECT INFORMATION

Project Title: Municipal Building Repairs

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

We have some issues we would like to address with the structures of City Hall and the police station. At City Hall, we need tuck pointing, window awnings, sill repair on windows, and a conference table and two desks. At the police station, we need window repair/replacement, ceiling repairs, roof patching, a replacement surveillance camera, and exterior door/window trim + paint. City is willing to incur costs beyond amount requested.

C. GENERAL COST ESTIMATE

List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. <i>Repairs & Maintenance</i>	\$ <i>5,000</i>	\$	\$ <i>5,000</i>
2. <i>Office Furniture</i>	\$ <i>1,285</i>	\$	\$ <i>1,285</i>
3.	\$	\$	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$ <i>6,285</i>	\$	\$ <i>6,285</i>

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

No anticipated opposition. Improvements will assist with city beautification, pleasing citizens. Public input will be solicited at Board of Alderman meeting.

Eric Sutor / City Clerk
Municipality Authorized Signature/Title

6/27/18
Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Or email application and attachments to:
kcmorris@greencountymo.gov

Municipal Project Program Application

For Calendar Year: 2018
Desired Distribution: 100%



A. MUNICIPAL INFORMATION

Municipality: City of Willard
Contact Person: Brad Gray, City Administrator
Title: City Administrator
Address: 224 West Jackson City: Willard State: Mo Zip: 65781
Phone: 417-742-5304 Fax: - Email: ca@cityofwillard.org

B. PROJECT INFORMATION

Project Title: Willard's Comprehensive Planning Project

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

With the expansion of Highway 160 to four lanes, between Springfield and Willard, and with Willard's Miller Road expansion project; Willard is expecting growth over the next decade. Considering this growth, it is time to update the City's Comprehensive Plan (last updated in 1999) and begin investing in a police vehicle program. Willard has completed the first step in the process by partnering with Drury University to produce Willard's 2040 Vision Toolkit. This toolkit, an outcome of multiple community meetings, will become the basis of the City's Planning and Zoning Committee's comprehensive planning efforts. The comprehensive plan development will be steered by Missouri State University and the Southwest Missouri Council of Governments (SMCOG).

C. GENERAL COST ESTIMATE

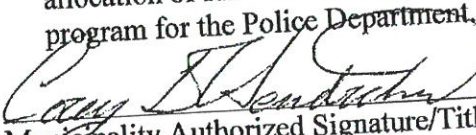
List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.


EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1.Comprehensive Planning	\$	\$	\$
A.Drury Visioning Toolkit	\$ 0	\$ 4081.70	\$ 4081.70
B.SMCOG Dues	\$ 925.00	\$ 0	\$ 925.00
C.SMCOG/MSU expenses	\$ 7,360.00	\$ 0	\$ 7,360.00
D.Misc Legal expenses	\$ 0	\$ TBD	\$ TBD
	\$	\$	\$
2.Police Vehicle Program	\$ 6,000.00	\$ 32,000.00	\$ 38,000
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
PROJECT TOTAL	\$ 14,285.00	\$ 36,081.70	\$ 50,366.70

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

Willard has completed the first step in the process by partnering with Drury University to produce Willard's 2040 Vision Toolkit. This toolkit, an outcome of multiple community meetings, will become the basis of the City's Planning and Zoning Committee's comprehensive planning efforts. The comprehensive plan development will be steered by Missouri State University and the Southwest Missouri Council of Governments (SMCOG). Through funding of this project, Willard will be able to become a member of SMCOG and be able to contribute to the Council's goals. Meanwhile, with the allocation of funds towards police vehicles, Willard will be able to sustain a vehicle replacement program for the Police Department.


Municipality Authorized Signature/Title


Date

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Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

Or email application and attachments to:
kcmorris@greencountymo.gov

Municipal Project Program Application

For Calendar Year: 2019
Desired Distribution: 100%



A. MUNICIPAL INFORMATION

Municipality: City of Willard
Contact Person: Brad Gray
Title: City Administrator
Address: 224 West Jackson City: Willard State: MO Zip: 65781
Phone: 417-742-5304 Fax: Email: ca@cityofwillard.org

B. PROJECT INFORMATION

Project Title: Willard's Comprehensive Planning Project

1. Project Details (Attach 8 1/2 x 11 Map)

Provide an in-depth description including steps needed and professionals to be engaged:

With additional growth expected in the area and increased needs to improve communication, Willard is also requesting a 2019 allocation to choose an IT vendor to improve the city's website. In addition, the 2019 allocation is being requested to sustain the police vehicle program.

C. GENERAL COST ESTIMATE

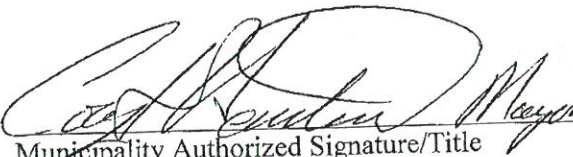
List the cost of the project components in the table provided below. In addition, detail any funds or in-kind donations the Municipality has or will have in the project.

EXPENSE CATEGORIES (Professional fees, Contractor Cost, Architect Fees, Direct Costs, etc.)	REQUEST FROM PROGRAM	MUNICIPALITY PROVIDED	PROJECT TOTAL
1. IT Vendor - Web	\$8,285	\$0	\$8,285
2. Police Vehicle Program	\$6,000	\$32,000	\$38,000
3.	\$	\$0	\$
4.	\$	\$	\$
5.	\$	\$	\$
6.	\$	\$	\$
7.	\$	\$	\$
8.	\$	\$	\$
9.	\$	\$	\$
10.	\$	\$	\$
PROJECT TOTAL	\$14,285	\$32,000	\$46,285

D. PUBLIC INVOLVEMENT AND PARTNERSHIPS

Describe the public involvement outreach activities the Municipality has completed, or intends to complete, in order to gain support for this project. Also describe any partnerships that will be developed as a part of this project. Describe any anticipated opposition to the project and how that opposition will be addressed.

With additional growth expected in the area and increased needs to improve communication, Willard is also requesting a 2019 allocation to choose an IT vendor to improve the city's website. In addition, the 2019 allocation is being requested to sustain the police vehicle program.


Municipality Authorized Signature/Title

7-2-2018
Date

Please mail application and attachments to:
Greene County Municipal Project Advisory Board
c/o Kate Morris, Chief Executive Assistant
940 N. Boonville
Springfield, MO 65802

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