

Greene County Commission Briefing
Commission Office
1443 N. Robberson
Sept. 12, 2018, 9:30 a.m.

Present: Tina Phillips, Bob Cirtin, Kate Morris, Harold Bengsch, Chris Mericle, Mike Cagle, Cindy Stein, Angela Crews, Alissa Zhu, Leah Betts, Lincoln Hough, Jeff Scott, and Kevin Barnes.

The Budget Office was resolving technical issue with their lap top, so Commission agreed to hear that agenda item last. Purchasing Director Chris Mericle volunteered to present his agenda item first.

Mericle presented the Operations Center building contract for approval (Exhibit A). The Operations Center will house building maintenance and general services, which will include a warehouse for supplies and a loading dock. He said there were six bidders and Branco Enterprises LLC was selected as the lowest bidder. It was decided to forgo the purchase of a freight elevator as part of the contract, as a fork lift would be a more efficient alternative. Equipment for the building is not included in this contract. Mericle said the cost of equipment would be roughly \$1 million. Budget Officer Jeff Scott said that \$5 million was budgeted for this in the Half-Cent Sales Tax Resolution and the estimate total cost is currently about \$4,535,000, so the County is seeing some savings on this project.

Commissioner Bengsch made a motion to approve the contract with Branco for construction of the Operations Center. Commissioner Hough seconded the motion. The motion passed unanimously.
Aye: Bengsch, Cirtin, Hough. Nay: None. Absent: None. Abstain: None.

Jeff Scott presented a request to approve the sale of property on the courthouse steps to resolve a sewer judgement, real estate taxes, and code enforcement issues (Exhibit B). Scott said many attempts were made by County staff to resolve multiple issues with property owners James and Melissa Booth. In a previous Commission meeting, Commission directed the Budget Office to allow such cases to be brought to court for a judgement and once the judgement is made, the Budget Office would inform the Commission, should the Commission choose to hold off on its enforcement. Scott recommended that the Booths' property be sold, per the judgment made. He reminded the Commission that they are not obligated to act on the judgment. Resource Management Director Kevin Barnes noted he would have sought judgement for code enforcement issues regardless of the sewer payment delinquency, as the property is in violation of County code. Collector Leah Betts inquired as to whether the sewer bill is something the citizens agreed to pay. Barnes explained that state law requires that at least 10 percent of the sewer district's registered voters approve of the sewer installment. The County goes a bit further to ensure more people have a say by requiring 50 percent of occupants (not just voters) be in favor. This type of sewer installment is essential to public health, Barnes noted, and the neighborhoods in which they are taking place were built prior to current health code requirements. All three Commissioners agreed not to intercede with staff moving forward as the judgement directs.

Commissioner Cirtin presented for discussion the proposal to provide a letter of support of Proposition D. Commissioner Hough said he was not sure if the County needs to be in the business of endorsing other tax initiatives. He said that if it passes, it would supplant new money into Highway Patrol to free up general revenue funds. Hough said that would play out the same way Lottery funds for education did

in that, if it is passed, those general revenue dollars would likely be spent on many things other than highway infrastructure. Commissioner Bengsch asked whether a portion of the funds would be given to Greene County if Proposition D passed. No one present knew the answer and Commissioner Hough agreed to contact Highway Director Rick Artman for more information. Commissioner Bengsch stated Commission Hough brought up a good point, and he was not comfortable voting either way at that time. The Commissioners agreed to wait for more information.

Commissioner Bengsch made a motion to table the vote to provide a letter of support for Proposition D. Commissioner Hough seconded the motion. The motion passed unanimously.

Aye: Bengsch, Cirtin, Hough. Nay: None. Absent: None. Abstain: None.

Jeff Scott gave the Commission updates on budgeting to trunked radio licenses, the Justice Center advance team, preliminary numbers for the Justice Center staffing, and the initial cost estimate for the jail based on the first round of scoping (Exhibit C). Scott said that, based on those numbers, the jail would cost about 103.52 percent of the total half-cent sales tax budget. Commissioner Hough voiced concern of this, particularly concerned that staffing would be increased by 131 percent but the inmate capacity wouldn't even be doubled. Commissioners Bengsch and Cirtin were not as concerned, citing that these numbers are preliminary and they trust that staff will make necessary adjustments.

Meeting adjourned.

(Revised 10/12/18)

A
x.
E**Greene County Operations Center**

RFB#: 18-10672

Contract#: 18-1002

Opening: 9/5/2018

Company	Base Bid	Alternate #1: A/C	Alternate #2: Freight Elev.	Alternate #3: Sealant	Alternate #4: Gypsum Brd.	Grand Total (Excluding Alt. # 1)	Grand Total (Including Alt. # 1)	Days	Submitted RFP	Addenda (1-6)	Bonding
Larry Snyder & Company	\$3,499,800.00	\$73,100.00	\$8,300.00	\$22,300.00	\$200.00	\$3,530,600.00	\$3,603,700.00	305	x	x	x
Bales Construction Co Inc	\$3,508,000.00	\$59,000.00	\$15,800.00	\$35,800.00	\$7,800.00	\$3,567,400.00	\$3,626,400.00	250	x	x	x
Branco Enterprises, Inc	\$3,351,000.00	\$72,000.00	\$14,000.00	\$21,000.00	\$1,000.00	\$3,387,000.00	\$3,459,000.00	270	x	x	x
Base Construction Management	\$3,585,000.00	\$21,000.00	\$23,000.00	\$20,000.00	\$2,000.00	\$3,630,000.00	\$3,651,000.00	250	x	x	x
Carson-Mitchell, Inc	\$3,658,855.00	\$50,000.00	\$20,150.00	\$21,000.00	\$3,600.00	\$3,703,605.00	\$3,753,605.00	300	-	x	x
KCI Construction	\$3,549,000.00	\$15,000.00	\$17,000.00	\$21,000.00	-\$13,000.00	\$3,574,000.00	\$3,589,000.00	350	x	x	x

Sewer Collections:

15 Sent to Housley

3 Paid-off

4 Paid Current

3 Payment Plans - going to work with Housley on agreement - Makowski, Pierce, Deatherage, Barnes*

4 Booth - possible foreclosure, Peterson and Gibbons - not served yet, Kelly - no word yet

1 Bankruptcy

*Barnes - payment plan only not currently part of collections.

From: Jeff Scott
Sent: Thursday, September 6, 2018 1:59:47 PM
To: Lonnie Vandiver; Kevin Barnes; Leah Betts; Vanessa Brandon
Cc: Chris Coulter
Subject: James Booth

Account #: 881810206032
Name: BOOTH, JAMES L
Mailing Address: 2629 W ROXBURY ST SPRINGFIELD MO 65807
Location Address: 2629 W ROXBURY ST GREENE COUNTY
Book-Page: 2014-01228514

Statement	Receipt	Tax Year	Amount	Paid	Status	Due Aug	Due S
Statement	Receipt	2014	1002.24	1002.24	Paid	0.00	0.00
Statement	Receipt	2015	1002.28	1308.37	Paid	0.00	0.00
Statement	Receipt	2016	1010.38	1124.36	Paid	0.00	0.00
Statement		2017	1063.62	0.00	Unpaid	1342.20	1365.16
Totals						1342.20	1365.16

The budget office would like to present to Commission, on Tuesday September 11, the recommendation to sell 2629 W Roxbury on the Courthouse steps.

The sewer lien is 3 years past-due with a judgement dated 8/30/2018 for 11,174.62.

2017 real estate taxes remain unpaid in the amount of 1,365.16.

And costs for clean-up are unknown by the budget office. Our concern is coordinating this with everyone affected and have a plan for full cost recovery.

We would like to know from code enforcement and the Collector if they are in favor of the foreclosure and what costs they have with the property and if they would be able to attend a Commission Briefing at 9 am on 9/11.

Thank you,
 Jeff

11,174.62 Sewer
 1,365.16 RE Taxes
 1,806.62 Code Enforcement
 14,346.40 + clean up
 101,500.00 appraisal

IN THE CIRCUIT COURT OF GREENE COUNTY, MISSOURI
ASSOCIATE DIVISION

STATE OF MISSOURI, ex rel.
GREENE COUNTY, MISSOURI

Relator,

v.

JAMES L. BOOTH and
MELISSA A. BOOTH

Respondents.

FILED
8/30/2018
CIRCUIT CLERK
GREENE COUNTY

Case No. 1831-AC04814

JUDGMENT

ON THIS 30th day of August 2018, comes on the above styled matter, for hearing.

Plaintiff appears by its attorney.

- ☒ Defendants although being duly served fail to appear and is therefore in default.
- ☐ Defendants appear and confess judgment.

WHEREAS, Relator, Greene County, Missouri, is a county of the first classification without a charter form of government, with all the rights, duties, and powers given to counties under the Missouri Constitution and the Revised Statutes of Missouri.

WHEREAS, Respondents James L. Booth and Melissa A. Booth are the owners and holders of fee simple title of the subject real property with the legal description as follows:

ALL OF THE EAST 54 FEET OF LOT EIGHTEEN (18) AND THE WEST 31 FEET OF LOT SEVENTEEN (17) IN THE AMENDED PLAT OF SPRINGDAY HILLS SECOND ADDITION, A REPLAT OF SPRINGDAY HILLS SECOND ADDITION, EXCEPT LOTS NINETEEN AND TWENTY, ALL IN GREENE COUNTY, MISSOURI.

WHEREAS, Relator Greene County, Missouri, is the owner and holder of a Special Tax Bill No. 206-17-58 dated August 4, 2015, issued against the above-described tract of real property;

WHEREAS, On or about September 5, 2016, Respondents defaulted in the payment due on said tax bill and according to the terms of the tax bill, the entire balance is now due and payable in the sum of \$9,532.62, together with interest from September 5, 2016 at the rate of 3.52% per annum;

WHEREAS, On March 20, 2017 and May 23, 2018, demand and notice was mailed to Respondents demanding payment on the tax bill, together with attorney's fees, interest, and costs;

WHEREAS, Relator is entitled to recover reasonable attorney's fees for services rendered for collection and the enforcement of a Special Tax Lien against the above-described real property;

WHEREAS, The Court being duly advised of the facts and matters contained in Plaintiff's Petition, finds the issues in favor of Plaintiff and against Respondents. It is therefore:

ORDERED, ADJUDGED, AND DECREED that Plaintiff has judgment against Respondents as follows for the following amounts:

Principal:	\$9,532.62
Interest Since September 5, 2016	\$ 642.00
Attorney Fees:	\$1,000.00
Service Fees:	\$ -0-
For a total JUDGMENT of:	\$11,174.62

Judgment shall accrue interest at a rate of nine percent (9%) per annum.

IT IS ALSO ORDERED, ADJUDGED, AND DECREED that Relator is granted Judgment for the unpaid tax bill which shall constitute a lien which has priority over all other encumbrances upon the property of Respondents legally described as follows:

ALL OF THE EAST 54 FEET OF LOT EIGHTEEN (18) AND THE WEST 31 FEET OF LOT SEVENTEEN (17) IN THE AMENDED PLAT OF SPRINGDAY HILLS SECOND ADDITION, A REPLAT OF SPRINGDAY HILLS SECOND ADDITION, EXCEPT LOTS NINETEEN AND TWENTY, ALL IN GREENE COUNTY, MISSOURI.

and the lien will be for the amount of \$11,174.62 and will accrue interest at a rate of nine percent (9%) per annum. A certified copy of this Judgment shall be recorded by Relator in the Greene County Recorder of Deeds Office.

Execution may issue.

Dated: 8/30/18



Associate Circuit Judge

**Summary**

Parcel ID 881810206032
 Alternate ID
 Property Address 2629 W ROXBURY ST
 Neighborhood 2250
 Subdivision SPRINGDAY HILLS 2ND ADD AMD
 Tax District (125) GREENE R12-BF
 Acres 0.2732
 School District (R12) SPRINGFIELD SCHOOL DIST
 Living Unit 0
 Total RES Living Area 1421
 Total COM Living Area 0
 Class Residential
 Adjustments N/A
 Book 2014
 Page 01228514
 Sec/Twp/Rng 10-28N-22W
 Brief Tax Description SPRINGDAY HILLS 2ND ADD AM'D W 31 FT LOT 17 & LOT 18 (EX W 5 8 FT)
 Street Type 1
 Topography LEVEL
 Utilities 2 3 5
 (Note: Not to be used on legal documents)

Owner

Booth, James L
 2629 W ROXBURY ST
 SPRINGFIELD MO 65807

Land

Total Acres:
 0.2732

2018 Valuation

	Appraised Values	Assessed Values
Current Land	\$25,000	\$4,750
Current Building	\$76,500	\$14,540
Current Total	\$101,500	\$19,290

2017 Valuation

	Appraised Values	Assessed Values
Current Land	\$25,000	\$4,750
Current Building	\$76,500	\$14,540
Current Total	\$101,500	\$19,290

2016 Valuation**2015 Valuation****2014 Valuation**

No data available for the following modules: Permits, Building Description, Interior/Exterior Information, Other Features, Other Buildings & Yard Improvements.

There is no warranty of merchantability or fitness for any purpose.

Last Data Upload: 4/13/2018 6:15:07 PM

Developed by




9 West
Bury S

Google



W Roxbury St

W

Code Enforcement Expenses to 2629 W. Roxbury St. - CV-16-0110

Invoice #	Invoice Date	Description	Total Amount	Vendor Name
2652	10/12/2016	Title Report - 2629 W. Roxbury St.	\$84.00	MERIDIAN TITLE CO.
349374	10/20/2016	ID 1500-004.187: JAMES & MELISSA BOOTH 2629 W ROXBURY ST	\$119.00	JOHNSON, THEODORE
350843	11/18/2016	ID 1500-004.187 JAMES & MELISSA BOOTH	\$306.00	JOHNSON, THEODORE
352239	12/16/2016	ID 1500-004.187: JAMES & MELISSA BOOTH 2629 W ROXBURY ST	\$204.00	JOHNSON, THEODORE
359998	4/20/2017	ID 1500-004.187: JAMES & MELISSA BOOTH	\$685.62	JOHNSON, THEODORE
363748	6/20/2017	ID 1500-004.187: JAMES & MELISSA BOOTH	\$68.00	JOHNSON, THEODORE
365391	7/20/2017	ID 1500-004.187: JAMES & MELISSA BOOTH	\$221.00	JOHNSON, THEODORE
372189	11/20/2017	ID 1500-004.187: JAMES AND MELISSA BOOTH 10/21-11/20/17	\$119.00	JOHNSON, THEODORE
		TOTAL	\$1,806.62	

Auditor 11/13/16

MERIDIAN TITLE COMPANY, LLC

4121 S. FREMONT AVE #152
SPRINGFIELD, MO 65804

Invoice

Date	Invoice #
10/12/2016	2652

Bill To
GREENE COUNTY ATTN: LONNIE VANDIVER 940 N. BOONVILLE AVE SPRINGFIELD, MO 65802

P.O. No.	Terms	Project
	Net 30	

Quantity	Description	Rate	Amount
14	TITLE REPORT - 2629 W. ROXBURY ST (Booth) C-12996 COPIES 12677 12433 C1-16-0119 James Booth	70.00 1.00	70.00 14.00
Vendor # 012549 Title Searches/ Zoning Violations Acct. # 101-42-444-57722 Amount Due \$84.00 KRB			
Thank you for your business.		Total	\$84.00

196403



RECEIVED
OCT 31 2015
AUDITOR

901 Saint Louis Street
20th Floor
Springfield, MO 65806

(417) 866-7777
Federal ID #43-1681067

Greene County, Missouri
1010 Boonville
Springfield, MO 65802

Statement No. 349374

For Services Rendered Through: October 20, 2016

Matter ID# 1500-004.187: James & Melissa Booth
2629 W. Boxbury St.

Professional Fees

10/17/2016 Reviewed file; drafted zoning abatement letter to Booth.

Hours

0.70

Sub-total Professional Time:

0.70

Sub-total Fees:

119.00

Total Current Billing:

119.00

Current	Over 30	Over 60	Over 90
0.00	0.00	0.00	0.00

Total Now Due:

119.00

Thank you for allowing our firm to be of service to you
Should you have any questions regarding your account, please
speak with our accounting department.

Payment Due upon receipt

Finance charges of 9% apply after 30 days

Please include Matter ID #1500-004.187 on all correspondence and payments.

198954



901 Saint Louis Street
20th Floor
Springfield, MO 65806

(417) 866-7777
Federal ID #43-1681067

RECEIVED

NOV 29 2016

AUDITOR

Greene County, Missouri
1010 Boonville
Springfield, MO 65802

Statement No. 350843

For Services Rendered Through: November 18, 2016

Matter ID# 1500-004.187: James & Melissa Booth
2629 W. Boxbury St.

Professional Fees

		Hours
10/26/2016	Reviewed file and title report; drafted letter to Booth to abate zoning violations on property in 20 days	0.80
11/16/2016	Reviewed documents regarding violation of zoning ordinance; began drafting petition to vacate violations.	1.00

Sub-total Professional Time:

1.80

Sub-total Fees:

306.00

Total Current Billing:

306.00

Current	Over 30	Over 60	Over 90
119.00	0.00	0.00	0.00

Total Now Due:

425.00

Thank you for allowing our firm to be of service to you
Should you have any questions regarding your account, please
speak with our accounting department.

Payment Due upon receipt

Finance charges of 9% apply after 30 days

Please include Matter ID #1500-004.187 on all correspondence and payments.

201426

RECEIVED
DEC 21 2016
AUDITOR



Greene County, Missouri
1010 Boonville
Springfield, MO 65802

(417) 866-7777
Federal ID #43-1681067

Statement No. 352239

For Services Rendered Through: December 16, 2016

Matter ID# 1500-004.187: James & Melissa Booth
2629 W. Boxbury St.

Professional Fees

	Hours
11/21/2016 Drafted petition for injunction relief to abate zoning violations on property; reviewed zoning regulations; drafted affidavit of Lonnie.	1.20
Sub-total Professional Time:	<u>1.20</u>
Sub-total Fees:	<u>204.00</u>

Payments

12/5/2016 #218006	119.00
Sub-total Payments:	<u>119.00</u>

Total Current Billing: 204.00

Current	Over 30	Over 60	Over 90
306.00	0.00	0.00	0.00

Total Now Due: 610.00

Thank you for allowing our firm to be of service to you
Should you have any questions regarding your account, please
speak with our accounting department.

Payment Due upon receipt
Finance charges of 9% apply after 30 days

Please include Matter ID #1500-004.187 on all correspondence and payments.

213772



801 Saint Louis Street
20th Floor
Springfield, MO 65806

Greene County, Missouri
1010 Boonville
Springfield, MO 65802

(417) 866-7777
Federal ID #43-1681067

Statement No. 359998

For Services Rendered Through: April 20, 2017

Matter ID# 1600-004.187: James & Melissa Booth
2629 W. Boxbury St.

Professional Fees

		Hours
3/28/2017	Reviewed file and drafted interlocutory order for injunctive relief; call to Lonnie regarding status of violations	0.50
3/29/2017	Telephone conference with Lonnie regarding abating nuisance in back yard of Booth property	0.40
3/29/2017	Conference with Lonnie regarding how to abate immobilized boats etc on Booth property if not vehicles; research zoning regulations and cases; copies photos of property; began drafting Amended Petition for Nuisance	2.30
3/31/2017	Revised Amended Petition and signed, draft affidavit for Lonnie to sign.	0.40
4/3/2017	Revised Affidavit of Lonnie; revised Amended Petition and sent for filing.	0.40
	Sub-total Professional Time:	4.00

Sub-total Fees:

680.00

Expenses

3/30/2017 Payment to Guy D. Elliott

Sub-total Expenses:

5.62

5.62

Payments

1/3/2017 #218409
1/3/2017 #218588

Sub-total Payments:

306.00

204.00

510.00

685.62

<u>Current</u>	<u>Over 30</u>	<u>Over 60</u>	<u>Over 90</u>
0.00	0.00	0.00	0.00

Total Current Billing: 685.62

Total Now Due: 685.62

Thank you for allowing our firm to be of service to you
Should you have any questions regarding your account, please
speak with our accounting department.

Payment Due upon receipt

Finance charges of 9% apply after 30 days

Please include Matter ID #1600-004.187 on all correspondence and payments.

219952



901 Saint Louis Street
20th Floor
Springfield, MO 65806

(417) 866-7777
Federal ID #43-1681067

Greene County, Missouri
1010 Boonville
Springfield, MO 65802

Statement No. 363748

For Services Rendered Through: June 20, 2017

Matter ID# 1500-004.187: James & Melissa Booth
2629 W. Boxbury St.

Professional Fees

		Hours
6/13/2017	Revised Interlocutory Judgment and filed; calendared date.	0.40
	Sub-total Professional Time:	0.40
	Sub-total Fees:	68.00

Payments

5/22/2017	#222089	
	Sub-total Payments:	685.62
		685.62
	Total Current Billing:	68.00
	Total Now Due:	68.00

Current	Over 30	Over 60	Over 90
0.00	0.00	0.00	0.00

Thank you for allowing our firm to be of service to you
Should you have any questions regarding your account, please
speak with our accounting department.

Payment Due upon receipt

Finance charges of 9% apply after 30 days

Please include Matter ID #1500-004.187 on all correspondence and payments.

222694



801 Saint Louis Street
20th Floor
Springfield, MO 65806

Greene County, Missouri
1010 Boonville
Springfield, MO 65802

(417) 866-7777
Federal ID #43-1681067

Statement No. 365391

For Services Rendered Through: July 20, 2017

Matter ID# 1500-004.187: James & Melissa Booth
2629 W. Boxbury St.

Professional Fees

		Hours
6/21/2017	To court and obtained Declaratory Judgment against Booth; sent letter to Lonnie	1.00
6/29/2017	Discussed what can be removed on property as a nuisance and writing him a letter.	0.30
	Sub-total Professional Time:	1.30
	Sub-total Fees:	221.00

Current	Over 30	Over 60	Over 90
0.00	68.00	0.00	0.00

Total Current Billing: 221.00

Total Now Due: 289.00

Thank you for allowing our firm to be of service to you
Should you have any questions regarding your account, please
speak with our accounting department.

Payment Due upon receipt

Finance charges of 9% apply after 30 days

Please include Matter ID#1500-004.187 on all correspondence and payments.

232238



901 Saint Louis Street
20th Floor
Springfield, MO 65806

Greene County, Missouri
1010 Boonville
Springfield, MO 65802

(417) 866-7777
Federal ID #43-1681067

Statement No. 372189

For Services Rendered Through: November 20, 2017

Matter ID# 1500-004.187: James & Melissa Booth
2629 W. Boxbury St.

Professional Fees

		Hours
11/16/2017	Reviewed file; call to Lonnie regarding how to proceed and sewer assessment lien; call from Lonnie regarding Booth	0.40
11/17/2017	Call to Lonnie regarding status and received reply regarding sewer assessment.	0.30
	Sub-total Professional Time:	0.70
	Sub-total Fees:	119.00

Payments

8/17/2017	#224016	68.00
9/11/2017	#224555	221.00
	Sub-total Payments:	289.00

Current	Over 30	Over 60	Over 90
0.00	0.00	0.00	0.00

Total Current Billing: 119.00

Total Now Due: 119.00

Thank you for allowing our firm to be of service to you
Should you have any questions regarding your account, please
speak with our accounting department.

Payment Due upon receipt

Finance charges of 9% apply after 30 days

Please include Matter ID #1500-004.187 on all correspondence and payments.

Jeff Scott

From: Vanessa Brandon
Sent: Friday, September 7, 2018 10:44 AM
To: Jeff Scott; Leah Betts; Lonnie Vandiver; Kevin Barnes
Cc: Chris Coulter; Tina Phillips
Subject: RE: James Booth
Attachments: Expenses for 2629 W. Roxbury St. - CV-16-0110.pdf; Booth Expenses - CV-16-0110 090718.xls

Jeff,

Attached is the spreadsheet with the expenses that Code Enforcement has for James Booth, 2629 W. Roxbury. I have also included a scan of the invoices.

Please let me know if you need anything else, or if you have questions.

Thanks,
Vanessa

From: Jeff Scott
Sent: Friday, September 7, 2018 8:52 AM
To: Leah Betts <LBetts@greencountymo.gov>; Lonnie Vandiver <LVandiver@greencountymo.gov>; Kevin Barnes <kbarnes@greencountymo.gov>; Vanessa Brandon <vbrandon@greencountymo.gov>
Cc: Chris Coulter <CCoulter@greencountymo.gov>
Subject: RE: James Booth

Just to make sure everyone knows. I was mistaken there is not a Commission briefing on Tuesday, so this has been scheduled as an Action item on Wednesday at 9:30.

From: Leah Betts
Sent: Thursday, September 6, 2018 9:48 PM
To: Lonnie Vandiver <LVandiver@greencountymo.gov>; Kevin Barnes <kbarnes@greencountymo.gov>; Vanessa Brandon <vbrandon@greencountymo.gov>; Jeff Scott <JScott@greencountymo.gov>
Cc: Chris Coulter <CCoulter@greencountymo.gov>
Subject: Re: James Booth

I should be able to attend the briefing.

Im rarely in favor of selling or taking a person's home but I realize there must be an enforcement mechanism for payment of the sewer bill. That being said, this process doesn't really effect my office. The only consequence would be, if the county became the owner, the unpaid taxes would be struck (since Greene County is a political subdivision).

Thanks.

Leah Betts
Collector of Revenue
940 Boonville, Room 107
Springfield, MO 65802
417.868.4036
CountyCollector.com

Cost	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Sales Tax	19,750,727.93	26,860,989.98	27,398,209.78	27,946,173.97	28,505,097.45	29,075,199.40	29,656,703.39	30,249,837.46	30,854,834.21	31,471,930.89	32,101,369.51
Jail Cost		8,905,551.38	9,024,283.87	8,824,843.63	8,625,403.39	8,425,963.15	8,226,522.90	8,027,082.66	7,827,642.42	7,628,202.17	7,428,761.93
Staffing	276	129,255.36	1,310,235.41	10,910,922.90	15,956,428.64	16,652,241.29	17,168,696.45	17,704,000.61	18,258,979.26	18,834,497.26	19,431,467.82
Supplies		220,000.00	660,000.00	880,000.00	1,100,000.00	1,320,000.00	1,540,000.00	1,760,000.00	1,980,000.00	2,200,000.00	2,420,000.00
Uniforms/Training/Supplies											
Jail Infill											
Additional Staffing	116										
Total		349,255.36	16,144,888.23	20,615,766.53	25,681,832.02	26,398,204.44	26,935,219.36	27,204,055.93	27,720,405.93	28,237,031.87	28,753,424.40
%of Tax		1.77%	58.93%	73.77%	90.10%	90.79%	90.82%	133.13%	103.40%	103.65%	103.93%
Sales Tax	32,743,396.90	33,398,264.84	34,066,230.13	34,747,554.74	35,442,505.83	36,151,355.95	36,874,383.07	37,611,870.73	38,364,108.14	39,127,744.28	40,000,000.00
Jail Cost		7,029,881.45	6,830,441.20	6,631,000.96	6,431,560.72	6,232,120.47	6,032,680.22	5,833,240.00	5,633,800.00	5,434,360.00	5,234,920.00
Staffing	276	20,050,848.73	20,693,647.77	22,053,794.40	22,773,429.08	23,521,061.88	24,297,989.54	25,105,579.21	25,945,268.56	26,785,058.10	27,624,847.64
Supplies		2,640,000.00	3,080,000.00	3,300,000.00	3,520,000.00	3,740,000.00	3,960,000.00	4,180,000.00	4,400,000.00	4,620,000.00	4,840,000.00
Uniforms/Training/Supplies											
Jail Infill		9,061,480.00									
Additional Staffing	116	8,427,168.31	8,977,780.44	9,268,986.05	9,571,441.21	9,885,663.69	10,212,198.50	10,551,620.25	10,904,533.16	11,257,446.07	11,610,359.00
Total		47,408,818.73	40,249,147.51	41,253,781.42	42,296,431.00	43,378,846.04	44,453,008.21	45,570,719.32	46,734,021.29	47,937,536.10	49,180,000.00
%of Tax		144.79%	117.61%	118.72%	119.34%	119.99%	120.55%	121.16%	121.82%	122.48%	123.15%
Current Staff	211										
Amount of Increase	131%										
Capacity	709										
Plan	1221										
Amount of Increase	72%										
w/ future Staff	186%										
w/ future Cap	126%										

Ex. C

Office and Jail Expansion

Scope

Location	Unit Cost	Qnty	Units	Costs
Eliminate Sheriff's Office	\$ 267.56	77,580	Sq.Ft.	Y \$ 20,757,305
Eliminate 50% Staff Cafeteria	\$ 267.56	2,375	Sq.Ft.	Y \$ (635,455)
Eliminate Training Classroom/ Defensive Tactics (Alternate)	\$ 267.56	8,200	Sq.Ft.	Y \$ (2,193,992)
Eliminate Evidence (Alternate)	\$ 267.56	7,200	Sq.Ft.	N \$ -
Overall 20% reduction of SF	\$ 267.56	11,961	Sq.Ft.	N \$ -
Eliminate 2nd Floor Tenant Finish	\$ 415.17	166,320	Sq.Ft.	Y \$ 69,051,074
Eliminate 3rd Floor Tenant Finish	\$ 238.46	38,000	Sq.Ft.	N \$ -
Eliminate 4th Floor Tenant Finish	\$ 238.46	38,000	Sq.Ft.	Y \$ (9,061,480)
Eliminate 4th Floor Core and Shell	\$ 238.46	38,000	Sq.Ft.	Y \$ (9,061,480)
Kitchen / Laundry / Commissary / Stg	\$ 227.16	38,000	Sq.Ft.	N \$ -
Privatized Walkway	\$ 415.17	11,800	Sq.Ft.	Y \$ 4,899,006
Remodel	\$ 1,183.17	900	Sq.Ft.	Y \$ 1,064,853
novation- Tower 1st floor	\$ 57.89	7,811	Sq.Ft.	N \$ -
novation- Corridor / Tower 3rd floor	\$ 184.62	8,106	Sq.Ft.	Y \$ 1,496,530
novation- 1st floor (entire first floor)	\$ 380.65	39,230	Sq.Ft.	Y \$ 14,932,900
novation- Kitchen	\$ 195.34	6,832	Sq.Ft.	N \$ -
novation- Housing	\$ 161.56	11,213	Sq.Ft.	N \$ -
L				\$ 1,930,855
Contingency				\$ 93,180,115
Allocation to 2nd Qrt 2019	4.0%			\$ 3,727,205
RD COSTS	4.5%			\$ 4,360,830
				\$ 101,268,150

Partial Parking Garage	\$ 1,965,074	N	\$ -
Full Parking Garage	\$ 4,012,389	N	\$ -
5th Floor Housing Shell	\$ 6,439,549	N	\$ -
Out 5th Floor TI	\$ 10,247,791	N	\$ -
MEP Upgrades at Existing	\$ 3,146,360	Y	\$ 3,146,360
Redundant Chiller - New Building	\$ 726,419	N	\$ -
L			\$ 3,146,360
JECT COSTS			\$ 104,414,510

67,005 sf

	5th	4th	3rd	2nd	1st	New Jail	Do not build
	Housing	Housing	Housing	Classification/ Medical	Booking	0	beds
						192	beds
						192	beds
						192	beds
						576	full build out
							full build out

Exist	601
New	192
1st floor	320
Future	384
TOTAL	1,113
Total with future	1,497