

Greene County Commission Briefing
Commission Office
1443 N. Robberson, 10th Floor
June 19, 2019
9:30 a.m.

Attendees: Bob Dixon, Harold Bengsch, John Russell, Chris Coulter, Cindy Stein, Melissa Denney, Laura Merriman, Natalie Gomez, Stephanie Hamilton, Jarod Denney, Jeff Scott, Tina Phillips, Donna Barton, Jason Wertz and Megan Applegate.

Supervisor of Pre Trail Services introduced herself to the commission. Gomez recently retired from probation and parole and begin with the county at the beginning of June. Gomez gave an update on pretrial services and projects that her department is working on which included working with the Health Department. Hamilton and Denney explained that the numbers of people on GPS monitor are at 40 and previously had been averaging 30-35.

Budget Officer Jeff Scott informed Commission that he is working with BPJ and IS. BPJ has provided rates for cyber liability coverage offered through Travelers. Scott will work with IS director Jess Kerr to find best option and present a formal option at a later date.

Purchasing Director Melissa Denney thanked the Commission for the opportunity as purchasing director. Denney informed Commission of some of the current bids that the purchasing department is working on. Denney also is working with staff to organize bids and contracts.

Budget Director Jeff Scott provided the Commission with twenty two budget orders. (EX1) Scott explained each fund and the transfers that needed to be made and why the transfer was taking place. Commissioner Harold Bengsch moved to approve the budget adjustments as presented. Commissioner John Russell seconded the motion and it was unanimously approved. Aye: Dixon, Bengsch and Russell. Nay: none Abstain: None. Absent: None

Auditor Cindy Stein presented the Commission with an order to amend county travel mileage reimbursement rate (EX2). Commissioner John Russell moved to approve the county mileage rate to .43 cent a mile which is effective July 1st. Commissioner Harold Bengsch seconded the motion and it was unanimously approved. Aye: Dixon, Bengsch and Russell. Nay: none Abstain: None. Absent: None

Purchasing Director Melissa Denney presented a Surplus Property Sale Request (EX 3) to the Commission. Denney explained it is for a gun safe that came from the Medical Examiner's office and will be sold to the city of Ash Grove. Commissioner Harold Bengsch moved to approve the Surplus Property Sale Request. Commissioner John Russell seconded the motion and it was unanimously approved. Aye: Dixon, Bengsch and Russell. Nay: none Abstain: None. Absent: None.

County Administrator provided Commission with a letter of support to the City of Springfield for the City to obtain the BUILD grant (EX4) Commissioner Harold Bengsch moved to approve the support letter for the City of Springfield. Commissioner John Russell seconded the motion and it was unanimously approved. Aye: Dixon, Bengsch and Russell. Nay: none Abstain: None. Absent: None.

With no other business the meeting was adjourned.

ex1

Fund Total 2017	Use of Prior Year Balance	Unanticipated Revenue	Unallocated Existing Revenue	Line Item Adjustment	Need	Bud < Exp	Fund/Account	Budget	Actual	Balance
101							FUND: 101 GENERAL REVENUE			
TOTAL REVENUES								39,127,280.56	35,287,557.03	3,839,723.53
-68,517.00							101-11-241-51109 Vacancy Adjustment - Auditor	0.00	0.00	0.00
12,662.00							101-11-261-51109 Vacancy Adjustment - Collector	(29,094.06)	0.00	(29,094.06)
1,498.00							101-11-281-51109 Vacancy Adjustment - County Clerk	(2,126.37)	0.00	(2,126.37)
-11,652.00							101-11-281-52257 Legal Counsel - County Clerk	2,000.00	0.00	0.00
13,283.00							101-11-282-52931 Canvass - Election & Voter Reg	37,230.00	14,051.83	(12,051.83)
-5,179.00							101-11-283-51109 Vacancy Adjustment - Archives	(30,563.57)	21,515.89	15,714.11
8,182.00							101-11-321-51109 Vacancy Adjustment - Recorder	(43,122.95)	0.00	(43,122.95)
-11,540.00							101-11-341-51102 Salary - Reg. Staff, Treasurer	39,516.10	64,415.30	(24,899.20)
522.00							101-12-402-51102 Salary - Public Information Officer	50,712.68	39,171.81	11,540.87
13,628.00							101-12-412-51102 Salary - Human Resources	15,654.24	16,574.58	(920.34)
19,153.00							101-12-412-51109 Vacancy Adjustment - Human Resources	174,077.05	188,189.35	(14,112.30)
3,232.00							101-12-414-51109 Vacancy Adjustment - General Services	(19,152.24)	0.00	(19,152.24)
-104,338.00							101-12-421-51109 Vacancy Adjustment - Information Systems	(10,851.67)	0.00	(10,851.67)
4,093.00							101-13-441-51102 Salary - County Administrator	(17,646.82)	0.00	(17,646.82)
161.00							101-13-441-51201 FICA-County Administrator	125,247.20	129,339.60	(4,092.40)
101,248.00							101-13-442-51109 Vacancy Adjustment - Building Operations	9,581.41	10,100.42	(519.01)
25,780.00							101-31-201-51301 Worker's Compensation - Sheriff	(129,364.67)	0.00	(129,364.67)
-25,780.00							101-32-203-51221 Group Insurance - Jail	107,441.78	141,320.87	(33,879.09)
11,912.00							101-42-444-51109 Vacancy Adjustment - Resource Mgmt	655,916.11	570,805.57	85,110.54
TOTAL EXPENDITURES								(48,920.48)	0.00	(48,920.48)
EXCESS OF REVENUES OVER EXPENDITURES								44,687,034.08	39,681,787.34	5,005,246.74
FUND: 102 GENERAL REVENUE II								(5,559,753.52)	(4,394,230.31)	(1,165,523.21)
TOTAL REVENUES								18,492,750.00	13,696,259.52	4,796,490.48
1,172.00							102-11-401-56611 Capital - Commission GRIL	0.00	1,171.16	(1,171.16)
-5,823.00							102-12-402-51111 Salary - Part-Time, PIO GRIL	12,216.15	0.00	12,216.15
-1,172.00							102-12-402-56611 Capital - PIO GRIL	2,900.00	0.00	2,900.00
1,095.00							102-12-411-51102 Salary - Budget Office GRIL	28,497.35	29,592.00	(1,094.65)
13.00							102-12-411-51211 LAGERS - Budget Office GRIL	0.00	138.10	(138.10)
233.00							102-12-413-51102 Salary - Purchasing GRIL	2,044.41	2,277.17	(232.76)
1,909.00							102-12-413-51211 LAGERS - Purchasing GRIL	22,804.61	24,513.60	(1,908.99)
1,545.00							102-12-413-51221 Group Insurance - Purchasing GRIL	0.00	1,544.40	(1,544.40)
1,028.00							102-42-444-56641 Stormwater Projects-Environmental GRIL	2,044.41	4,086.94	(2,042.53)
670,977.38							102-52-444-56641 Stormwater Projects-Environmental GRIL	0.00	658,787.31	(658,787.31)
-670,977.38							TOTAL EXPENDITURES	670,977.38	0.00	670,977.38
EXCESS OF REVENUES OVER EXPENDITURES								9,127,417.88	4,185,159.43	4,942,258.45
FUND: 201 ROAD AND BRIDGE								9,365,332.12	9,511,100.09	(145,767.97)
TOTAL REVENUES								28,339,369.31	27,821,292.87	518,076.44
TOTAL EXPENDITURES								27,255,011.02	24,603,732.60	2,651,278.42
EXCESS OF REVENUES OVER EXPENDITURES								1,084,358.29	3,217,560.27	(2,133,201.98)
FUND: 202 ASSESSMENT										
TOTAL REVENUES								2,239,950.00	2,336,663.39	(96,713.39)
TOTAL EXPENDITURES								2,239,950.00	2,170,679.00	69,271.00
EXCESS OF REVENUES OVER EXPENDITURES								0.00	165,984.39	(165,984.39)

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Fund Total 2017	Use of Prior Year Balance	Unanticipated Revenue	Unallocated Existing Revenue	Line Item Adjustment	Need	Bud < Exp	Fund/Account	Budget	Actual	Balance
			1,233.00			224	FUND: 224 CIRCUIT COURT OFFICE & GARNISHMENT FUND			
			8,818.00				TOTAL REVENUES	73,125.00	69,457.08	3,667.92
			7,495.00				224-21-101-53301 Training & Meetings - Circuit Court Off	3,500.00	4,732.93	(1,232.93)
			300.00				224-21-101-56611 Office Supplies - Circuit Court Off.	5,500.00	14,317.62	(8,817.62)
			548.00				224-21-105-52201 Contract Labor-Circuit Ck Garnishment	6,000.00	13,495.00	(7,495.00)
			780.00				224-21-105-53301 Training & Meetings-Circuit Ck Garnishment	0.00	300.00	(300.00)
			26,792.00				224-21-105-54401 Equip. Repair-Circuit Ck Garnishment	0.00	547.90	(547.90)
			45,966.00				224-21-105-55501 Office Supplies-Circuit Ck Garnishment	0.00	780.00	(780.00)
							TOTAL EXPENDITURES	0.00	26,791.42	(26,791.42)
		343,184.00			42,500.00	(42,479.21)	EXCESS OF REVENUES OVER EXPENDITURES	19,000.00	61,479.21	(42,479.21)
		7,313.00				227	FUND: 227 INMATE SECURITY FUND	54,125.00	7,977.87	46,147.13
		5,332.00					TOTAL REVENUES	225,000.00	568,184.81	(343,184.81)
							227-91-48334 Commissary Sales Inmate Security	50,000.00	57,313.59	(7,313.59)
							227-91-48355 Inmate Security Fee	275.00	5,607.03	(5,332.03)
							227-95-49111 Bank Interest - Inmate Sec	275,275.00	631,105.43	(355,830.43)
	16,893.00	355,829.00					TOTAL REVENUES	31,028.71	67,010.29	(35,981.58)
	18,818.00		145,560.00				227-31-201-51102 Salary - Inmate Security Fund	0.00	520,202.56	(520,202.56)
							TOTAL EXPENDITURES	129,710.48	666,756.58	(537,046.10)
334,294.69	35,711.00	355,829.00	145,560.00		537,100.00	(537,046.10)	EXCESS OF REVENUES OVER EXPENDITURES	145,564.52	(35,651.15)	181,215.67
		4,815.00				228	FUND: 228 JUVENILE INCENTIVE FUND			
							TOTAL REVENUES	0.00	6,689.28	(6,689.28)
		4,434.00					228-96-48211 Juvenile Incentive Receipts - GCYA	0.00	7,914.28	(7,914.28)
		381.00					TOTAL REVENUES	0.00	4,433.95	(4,433.95)
							228-22-108-52203 Juvenile Incentive Program - GCYA	0.00	380.41	(380.41)
							TOTAL EXPENDITURES	0.00	4,814.36	(4,814.36)
		4,815.00			4,815.00	(4,814.36)	EXCESS OF REVENUES OVER EXPENDITURES	0.00	3,099.92	(3,099.92)
						231	FUND: 231 PA FORFEITURE FUND			
							TOTAL REVENUES	0.00	5,985.89	(5,985.89)
							TOTAL EXPENDITURES	0.00	0.00	0.00
							EXCESS OF REVENUES OVER EXPENDITURES	0.00	5,985.89	(5,985.89)
						232	FUND: 232 LEPC FUND			
		762.00					TOTAL REVENUES	330.00	1,348.92	(1,018.92)
		23,413.00					232-91-44311 Institute CERT Fees	39,376.90	62,790.50	(23,413.60)
							232-92-48412 LEPC-Grants	39,731.90	64,364.83	(24,632.93)
							TOTAL REVENUES	5,250.00	50,156.23	(44,906.23)
		24,175.00			1,180.00		232-41-431-53301 Training - LEPC	38,550.00	63,904.83	(25,354.83)
							TOTAL EXPENDITURES	1,181.90	460.00	721.90
		24,175.00				(25,354.83)	EXCESS OF REVENUES OVER EXPENDITURES			
						233	FUND: 233 COLLECTOR TAX MAINTENANCE FUND			
							TOTAL REVENUES	357,800.00	269,209.11	88,590.89
							TOTAL EXPENDITURES	551,496.03	188,913.08	362,582.95
							EXCESS OF REVENUES OVER EXPENDITURES	(193,696.03)	80,296.03	(273,992.06)
						234	FUND: 234 PA ADMINISTRATIVE HANDLING COST FUND			
							TOTAL REVENUES	44,750.00	47,466.46	(2,716.46)
							TOTAL EXPENDITURES	66,667.94	46,791.79	19,876.15
							EXCESS OF REVENUES OVER EXPENDITURES	(21,917.94)	674.67	(22,592.61)

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			8,724.00			235	FUND: 235 PROSECUTING ATTORNEY DELINQUENT TAX FUND			
			1,688.00				TOTAL REVENUES	61,500.00	35,592.03	25,907.97
			10,412.00				235-23-182-53301 Training & Meetings - PA Delinquent Tax	10,000.00	18,723.96	(8,723.96)
							235-23-182-56611 Misc Equipment - PA Delinquent Tax	1,000.00	6,180.93	(5,180.93)
							TOTAL EXPENDITURES	22,900.00	33,311.40	(10,411.40)
							EXCESS OF REVENUES OVER EXPENDITURES	38,600.00	2,280.63	36,319.37
						236	FUND: 236 PROSECUTING ATTORNEY TRAINING FUND			
							TOTAL REVENUES	4,000.00	3,343.92	656.08
							TOTAL EXPENDITURES	4,000.00	3,386.70	614.30
							EXCESS OF REVENUES OVER EXPENDITURES	0.00	(41.78)	41.78
						237	FUND: 237 RECORDER'S USER FUND			
							TOTAL REVENUES	170,100.00	176,126.03	(6,026.03)
							TOTAL EXPENDITURES	105,000.00	32,010.85	72,989.15
							EXCESS OF REVENUES OVER EXPENDITURES	65,100.00	144,115.18	(79,015.18)
						238	FUND: 238 COURTHOUSE ADMINISTRATION			
							TOTAL REVENUES	300.00	223.00	77.00
							TOTAL EXPENDITURES	0.00	0.00	0.00
							EXCESS OF REVENUES OVER EXPENDITURES	300.00	223.00	77.00
						239	FUND: 239 SHELTER FOR VICTIMS FUND			
							TOTAL REVENUES	53,800.00	48,544.63	7,255.37
							TOTAL EXPENDITURES	50,000.00	50,000.00	0.00
							EXCESS OF REVENUES OVER EXPENDITURES	3,800.00	(3,455.37)	7,255.37
						241	FUND: 241 SHERIFF FEE FUND			
							TOTAL REVENUES	50,000.00	28,437.22	21,562.78
							TOTAL EXPENDITURES	50,000.00	31,656.56	18,343.44
							EXCESS OF REVENUES OVER EXPENDITURES	0.00	(3,219.34)	3,219.34
						242	FUND: 242 SHERIFF'S FEDERAL GRANTS			
							242-93-48316 Sheriff Grant Receipts	203,254.33	224,287.47	(31,033.14)
							242-96-48196 Sale of Surplus Property	0.00	10,975.00	(10,975.00)
							242-96-49100 Transfers from/to Other Funds	0.00	54,940.52	(54,940.52)
							TOTAL REVENUES	203,254.33	300,202.99	(96,948.66)
							TOTAL EXPENDITURES	50,000.00	155,679.38	(105,679.38)
							EXCESS OF REVENUES OVER EXPENDITURES	193,174.92	263,970.51	(70,795.59)
						243	FUND: 243 SHERIFF DARE PROJECT FUND			
							TOTAL REVENUES	10,079.41	(267,425.88)	78,050.96
							TOTAL EXPENDITURES	15,000.00	3,000.00	12,000.00
							EXCESS OF REVENUES OVER EXPENDITURES	6,000.00	2,558.41	3,441.59
						244	FUND: 244 SHERIFF JUSTICE FORFEITURE FUND			
							TOTAL REVENUES	9,000.00	441.59	8,558.41
							TOTAL EXPENDITURES	70,300.00	60,542.44	9,757.56
							EXCESS OF REVENUES OVER EXPENDITURES	10,000.00	34,462.04	(24,462.04)
						245	FUND: 245 SHERIFF K-9 FUND			
							244-31-202-56611 Equipment - Sheriff Justice Forfeiture	30,000.00	40,334.66	(10,334.66)
							TOTAL REVENUES	40,300.00	20,207.78	20,092.22
							TOTAL EXPENDITURES	20,000.00	67,575.76	(47,575.76)
							EXCESS OF REVENUES OVER EXPENDITURES	44,899.87	33,966.96	10,932.91
							EXCESS OF REVENUES OVER EXPENDITURES	(24,899.87)	33,608.80	(58,508.67)

Fund Total	Use of Prior	Unanticipated	Unallocated																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</
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GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
ALLOCATION OF FUNDS IN THE
GENERAL REVENUE FUND BUDGET
FOR THE CALENDAR YEAR 2018.

COURT ORDER
GENERAL REVENUE FUND
BUDGET ORDER 2018-01

In the matter of the appropriations in the General Revenue Fund for the year 2018. It has come to the attention of the Greene County Commission that appropriations are insufficient to meet the needs of the County and there are appropriations that are in excess of the needs of the County. After investigation by the Greene County Commission and upon the recommendation of the Greene County Budget Officer, as provided by RSMo 50.630, it has been determined certain unencumbered balances should be transferred to another agency under its jurisdiction.

It is, therefore, ordered funds be transferred as follows:

Transfer To:

	<u>Amount:</u>
101-13-442-51109 Vacancy Adjustment - Building Operations	101,248.00
101-12-412-51109 Vacancy Adjustment - Human Resources	19,153.00
101-12-412-51102 Salary - Human Resources	13,628.00
101-11-283-51109 Vacancy Adjustment - Archives	13,283.00
101-11-261-51109 Vacancy Adjustment - Collector	12,662.00
101-42-444-51109 Vacancy Adjustment - Resource Mgmt	11,912.00
101-11-341-51102 Salary - Reg. Staff, Treasurer	8,182.00
101-13-441-51102 Salary - County Administrator	4,093.00
101-13-441-51201 FICA-County Administrator	161.00
101-12-414-51109 Vacancy Adjustment - General Services	3,232.00
101-11-281-51109 Vacancy Adjustment - County Clerk	1,498.00
101-12-411-51221 Group Insurance - Budget Office	522.00
101-31-201-51301 Worker's Compensation - Sheriff	25,780.00
101-11-281-52257 Legal Counsel - County Clerk	11,652.00
	<u>227,006.00</u>

Transfer From:

101-12-421-51109 Vacancy Adjustment - Information Systems	-104,338.00
101-11-241-51109 Vacancy Adjustment - Auditor	-68,517.00
101-12-402-51102 Salary - Public Information Officer	-11,540.00
101-11-321-51109 Vacancy Adjustment - Recorder	-5,179.00
101-32-203-51221 Group Insurance - Jail	-25,780.00
101-11-282-52931 Canvass - Election & Voter Reg	-11,652.00
	<u>-227,006.00</u>

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

Bob Dixon
Presiding Commissioner

Harold Bengsch
Commissioner 1st District

John C. Russell
Commissioner 2nd District

Reviewed by: Cindy S. Stein
Auditor

Prepared by: Jeffery Scott
Budget Officer

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
ALLOCATION OF FUNDS IN THE
GENERAL REVENUE II FUND BUDGET
FOR THE CALENDAR YEAR 2018.

COURT ORDER
GENERAL REVENUE II FUND
BUDGET ORDER 2018-02

In the matter of the appropriations in the General Revenue II Fund for the year 2018. It has come to the attention of the Greene County Commission that appropriations are insufficient to meet the needs of the County and there are appropriations that are in excess of the needs of the County. After investigation by the Greene County Commission and upon the recommendation of the Greene County Budget Officer, as provided by RSMo 50.630, it has been determined certain unencumbered balances should be transferred to another agency under its jurisdiction.

It is, therefore, ordered funds be transferred as follows:

Transfer To::

	<u>Amount:</u>
102-42-444-56641 Stormwater Projects-Environmental GRII	670,977.38
102-12-413-51102 Salary - Purchasing GII	1,909.00
102-12-413-51211 LAGERS -Purchasing GRII	1,545.00
102-12-413-51221 Group Insurance - Purchasing GRII	1,028.00
102-12-411-51102 Salary - Budget Office GRII	1,095.00
102-12-411-51221 Group Insurance - Budget Office GRII	233.00
102-12-411-51211 LAGERS - Budget Office GRII	13.00
102-11-401-56611 Capital - Commission GRII	1,172.00
	<u>677,972.38</u>

Transfer From:

102-52-444-56641 Stormwater Projects-Environmental GRII	-670,977.38
102-12-402-51111 Salary - Part-Time, PIO GRII	-5,823.00
102-12-402-56611 Capital - PIO GRII	-1,172.00
	<u>-677,972.38</u>

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

Bob Dixon
Presiding Commissioner

Reviewed by: Cindy S. Stein
Auditor

Harold Bengsch
Commissioner 1st District

Prepared by: Jeffery Scott
Budget Officer

John C. Russell
Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
 ALLOCATION OF FUNDS IN THE LAW
 ENFORCEMENT SALES TAX I FUND
 BUDGET FOR THE CALENDAR YEAR

COURT ORDER
 LAW ENFORCEMENT SALES TAX I FUND
 BUDGET ORDER 2018-03

In the matter of the appropriations in the Law Enforcement Sales Tax I Fund for the year 2018. It has come to the attention of the Greene County Commission that appropriations are insufficient to meet the needs of the County and there are appropriations that are in excess of the needs of the County. After investigation by the Greene County Commission and upon the recommendation of the Greene County Budget Officer, as provided by RSMo 50.630, it has been determined certain unencumbered balances should be transferred to another agency under its jurisdiction.

It is, therefore, ordered funds be transferred as follows:

Transfer To::

206-31-204-51109 Vacancy Adjustment - Sheriff LEST
206-32-205-51109 Vacancy Adjustment - Jail LEST

Amount:

23,625.00

74,560.00

98,185.00

Transfer From:

206-23-184-51109 Vacancy Adjustment - Prosecutor LEST

-98,185.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
 ALLOCATION OF FUNDS IN THE
 CIRCUIT COURT OFFICE &
 GARNISHMENT FUND BUDGET FOR THE
 CALENDAR YEAR 2018.

COURT ORDER
 CIRCUIT COURT OFFICE & GARNISHMENT FUND
 BUDGET ORDER 2018-04

In the matter of the appropriations in the Circuit Court Office & Garnishment Fund for the year 2018. There now comes Jeff Scott, Budget Officer, stating that \$45,966.00 of revenue was ordered in the original 2018 Budget and not appropriated to expenditures accounts.

After investigation by the Greene County Commission and upon the recommendation of the Greene County Budget Officer, it is determined that these existing revenues should be appropriated.

It is, therefore, ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
224-21-101-53301	Training & Meetings - Circuit Court Off	1,233.00
224-21-101-55501	Office Supplies - Circuit Court Off.	8,818.00
224-21-101-56611	Equipment - Circuit Court Off.	7,495.00
224-21-105-52201	Contract Labor-Circuit Clk Garnishment	300.00
224-21-105-53301	Training & Meetings-Circuit Clk Garnishm	548.00
224-21-105-54401	Equip.Repair-Circuit Clk Garnishment	780.00
224-21-105-55501	Office Supplies-Circuit Clk Garnishment	26,792.00
		<u>45,966.00</u>

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
 ALLOCATION OF FUNDS IN THE INMATE
 SECURITY FUND BUDGET FOR THE
 CALENDAR YEAR 2018.

COURT ORDER
 INMATE SECURITY FUND
 BUDGET ORDER 2018-05

In the matter of the appropriations in the Inmate Security Fund for the year 2018.
 There now comes Jeff Scott, Budget Officer, stating that \$145,560.00 of revenue was ordered in the original
 2018 Budget and not appropriated to expenditures accounts.

After investigation by the Greene County Commission and upon the recommendation of
 the Greene County Budget Officer, it is determined that these existing revenues should be appropriated.

It is, therefore, ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
227-31-201-56611	Capital - Inmate Security Fund	145,560.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
ALLOCATION OF FUNDS IN THE LEPC
FUND BUDGET FOR THE CALENDAR
YEAR 2018.

COURT ORDER
LEPC FUND
BUDGET ORDER 2018-06

In the matter of the appropriations in the LEPC Fund for the year 2018.
There now comes Jeff Scott, Budget Officer, stating that \$1,180.00 of revenue was ordered in the original 2018 Budget and not appropriated to expenditures accounts.

After investigation by the Greene County Commission and upon the recommendation of the Greene County Budget Officer, it is determined that these existing revenues should be appropriated.

It is, therefore, ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
232-41-431-53301	Training - LEPC	1,180.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

Bob Dixon
Presiding Commissioner

Reviewed by: Cindy S. Stein
Auditor

Harold Bengsch
Commissioner 1st District

Prepared by: Jeffery Scott
Budget Officer

John C. Russell
Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
ALLOCATION OF FUNDS IN THE
PROSECUTING ATTORNEY
DELINQUENT TAX FUND BUDGET FOR
THE CALENDAR YEAR 2018.

COURT ORDER
PROSECUTING ATTORNEY DELINQUENT TAX FUND
BUDGET ORDER 2018-07

In the matter of the appropriations in the Prosecuting Attorney Delinquent Tax Fund for the year 2018. There now comes Jeff Scott, Budget Officer, stating that \$10,412.00 of revenue was ordered in the original 2018 Budget and not appropriated to expenditures accounts.

After investigation by the Greene County Commission and upon the recommendation of the Greene County Budget Officer, it is determined that these existing revenues should be appropriated.

It is, therefore, ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
235-23-182-53301	Training & Meetings - PA Delinquent Tax	8,724.00
235-23-182-56611	Misc Equipment - PA Delinquent Tax	1,688.00
		<u>10,412.00</u>

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

Bob Dixon
Presiding Commissioner

Reviewed by: Cindy S. Stein
Auditor

Harold Bengsch
Commissioner 1st District

Prepared by: Jeffery Scott
Budget Officer

John C. Russell
Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
ALLOCATION OF FUNDS IN THE
SHERIFF'S FEDERAL GRANTS FUND
BUDGET FOR THE CALENDAR YEAR
2018.

COURT ORDER
SHERIFF'S FEDERAL GRANTS FUND
BUDGET ORDER 2018-08

In the matter of the appropriations in the Sheriff's Federal Grants Fund for the year 2018.
There now comes Jeff Scott, Budget Officer, stating that \$10,079.00 of revenue was ordered in the original
2018 Budget and not appropriated to expenditures accounts.

After investigation by the Greene County Commission and upon the recommendation of
the Greene County Budget Officer, it is determined that these existing revenues should be appropriated.

It is, therefore, ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
242-31-202-56611	Equipment - Sheriff Grants	10,079.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

Bob Dixon
Presiding Commissioner

Reviewed by: Cindy S. Stein
Auditor

Harold Bengsch
Commissioner 1st District

Prepared by: Jeffery Scott
Budget Officer

John C. Russell
Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
 ALLOCATION OF FUNDS IN THE
 SHERIFF JUSTICE FORFEITURE FUND
 BUDGET FOR THE CALENDAR YEAR
 2018.

COURT ORDER
 SHERIFF JUSTICE FORFEITURE FUND
 BUDGET ORDER 2018-09

In the matter of the appropriations in the Sheriff Justice Forfeiture Fund for the year 2018.
 There now comes Jeff Scott, Budget Officer, stating that \$10,335.00 of revenue was ordered in the original
 2018 Budget and not appropriated to expenditures accounts.

After investigation by the Greene County Commission and upon the recommendation of
 the Greene County Budget Officer, it is determined that these existing revenues should be appropriated.

It is, therefore, ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
244-31-202-56611	Equipment - Sheriff Justice Forfeiture	10,335.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
 ALLOCATION OF FUNDS IN THE LAW
 ENFORCEMENT SALES TAX I FUND
 BUDGET FOR THE CALENDAR YEAR
 2018.

COURT ORDER
 LAW ENFORCEMENT SALES TAX I FUND
 BUDGET ORDER 2018-10

In the matter of the appropriations in the Law Enforcement Sales Tax I Fund for the year 2018. There now comes Jeff Scott, Budget Officer, stating that an additional \$244,900.00 is anticipated as being received from transfers.

After investigation by the Greene County Commission and upon the recommendation of the Greene County Budget Officer, it is determined that additional funds should be appropriated.

It is, therefore, ordered that the sum of \$244,900.00 be recognized as revenue in the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
206-96-49100	Transfers from/to Other Funds	244,900.00

It is further ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
206-32-205-51109	Vacancy Adjustment - Jail LEST	244,900.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
 ALLOCATION OF FUNDS IN THE INMATE
 SECURITY FUND BUDGET FOR THE
 CALENDAR YEAR 2018.

COURT ORDER
 INMATE SECURITY FUND
 BUDGET ORDER 2018-11

In the matter of the appropriations in the Inmate Security Fund for the year 2018.
 There now comes Jeff Scott, Budget Officer, stating that an additional \$355,829.00 is anticipated as being
 received from Commissary Sales, Fees and Interest.

After investigation by the Greene County Commission and upon the recommendation of
 the Greene County Budget Officer, it is determined that additional funds should be appropriated.

It is, therefore, ordered that the sum of \$355,829.00 be recognized as revenue in the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
227-91-48334	Commissary Sales Inmate Security	343,184.00
227-91-48355	Inmate Security Fee	7,313.00
227-95-49111	Bank Interest - Inmate Sec	5,332.00
		<u>355,829.00</u>

It is further ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
227-31-201-56611	Capital - Inmate Security Fund	355,829.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
 ALLOCATION OF FUNDS IN THE
 JUVENILE INCENTIVE FUND BUDGET
 FOR THE CALENDAR YEAR 2018.

COURT ORDER
 JUVENILE INCENTIVE FUND
 BUDGET ORDER 2018-12

In the matter of the appropriations in the Juvenile Incentive Fund for the year 2018.
 There now comes Jeff Scott, Budget Officer, stating that an additional \$4,815.00 is anticipated as being
 received from Incentive Receipts.

After investigation by the Greene County Commission and upon the recommendation of
 the Greene County Budget Officer, it is determined that additional funds should be appropriated.

It is, therefore, ordered that the sum of \$4,815.00 be recognized as revenue in the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
228-96-48211	Juvenile Incentive Receipts - GCYA	4,815.00

It is further ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
228-22-108-52203	Juvenile Incentive Program - GCYA	4,434.00
228-22-108-52204	Juvenile Administration	381.00
		<u>4,815.00</u>

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
 ALLOCATION OF FUNDS IN THE LEPC
 FUND BUDGET FOR THE CALENDAR
 YEAR 2018.

COURT ORDER
 LEPC FUND
 BUDGET ORDER 2018-13

In the matter of the appropriations in the LEPC Fund for the year 2018.
 There now comes Jeff Scott, Budget Officer, stating that an additional \$24,175.00 is anticipated as being
 received from CERT Fees and Grants.

After investigation by the Greene County Commission and upon the recommendation of
 the Greene County Budget Officer, it is determined that additional funds should be appropriated.

It is, therefore, ordered that the sum of \$24,175.00 be recognized as revenue in the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
232-91-44311	Institute CERT Fees	762.00
232-92-48412	LEPC-Grants	23,413.00
		<u>24,175.00</u>

It is further ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
232-41-431-53301	Training - LEPC	24,175.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
 ALLOCATION OF FUNDS IN THE
 SHERIFF'S FEDERAL GRANTS FUND
 BUDGET FOR THE CALENDAR YEAR
 2018.

COURT ORDER
 SHERIFF'S FEDERAL GRANTS FUND
 BUDGET ORDER 2018-14

In the matter of the appropriations in the Sheriff's Federal Grants Fund for the year 2018.
 There now comes Jeff Scott, Budget Officer, stating that an additional \$60,721.00 is anticipated as being
 received from Grants, Sale of Property and Transfers.

After investigation by the Greene County Commission and upon the recommendation of
 the Greene County Budget Officer, it is determined that additional funds should be appropriated.

It is, therefore, ordered that the sum of \$60,721.00 be recognized as revenue in the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
242-93-48316	Sheriff Grant Receipts	31,033.00
242-96-48196	Sale of Surplus Property	10,975.00
242-96-49100	Transfers from/to Other Funds	18,713.00
		<u>60,721.00</u>

It is further ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
242-31-202-56611	Equipment - Sheriff Grants	60,721.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
 ALLOCATION OF FUNDS IN THE
 ELECTION SERVICES FUND BUDGET
 FOR THE CALENDAR YEAR 2018.

COURT ORDER
 ELECTION SERVICES FUND
 BUDGET ORDER 2018-15

In the matter of the appropriations in the Election Services Fund for the year 2018.
 There now comes Jeff Scott, Budget Officer, stating that an additional \$73,950.00 is anticipated as being
 received from Election Services Receipts.

After investigation by the Greene County Commission and upon the recommendation of
 the Greene County Budget Officer, it is determined that additional funds should be appropriated.

It is, therefore, ordered that the sum of \$73,950.00 be recognized as revenue in the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
251-91-48127	Election Services Receipts	73,950.00

It is further ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
251-11-282-52201	Contract Services - Election Services	1,099.00
251-11-282-54401	Repair & Maintenance - Election Services	2,626.00
251-11-282-55507	Election Supplies - Election Services	14,980.00
251-11-282-56611	Office Equipment - Election Services	3,802.00
251-11-282-56612	Computer Equipment - Election Services	51,443.00
Sub-Total		73,950.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Harold Bengsch
 Commissioner 1st District

 John C. Russell
 Commissioner 2nd District

 Reviewed by: Cindy S. Stein
 Auditor

 Prepared by: Jeffery Scott
 Budget Officer

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
 ALLOCATION OF FUNDS IN THE
 SCHOOL FUND BUDGET FOR THE
 CALENDAR YEAR 2018.

COURT ORDER
 SCHOOL FUND
 BUDGET ORDER 2018-16

In the matter of the appropriations in the School Fund for the year 2018.
 There now comes Jeff Scott, Budget Officer, stating that an additional \$463,716.00 is anticipated as being received from Railroad & Utility receipts.

After investigation by the Greene County Commission and upon the recommendation of the Greene County Budget Officer, it is determined that additional funds should be appropriated.

It is, therefore, ordered that the sum of \$463,716.00 be recognized as revenue in the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
254-94-41103	Railroad & Utility - School Fund	463,716.00

It is further ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
254-85-302-57781	Distributions - School Fund	463,716.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-
 ALLOCATION OF FUNDS IN THE PASS
 THRU GRANT FUND BUDGET FOR THE
 CALENDAR YEAR 2018.

COURT ORDER
 PASS THRU GRANT FUND
 BUDGET ORDER 2018-17

In the matter of the appropriations in the Pass Thru Grant Fund for the year 2018.
 There now comes Jeff Scott, Budget Officer, stating that an additional \$35,141.66 is anticipated as being
 received from Comet Grant Receipts.

After investigation by the Greene County Commission and upon the recommendation of
 the Greene County Budget Officer, it is determined that additional funds should be appropriated.

It is, therefore, ordered that the sum of \$35,141.66 be recognized as revenue in the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
255-92-46312 MO - COMET		35,141.66

It is further ordered that this sum be appropriated to the following account(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
255-31-202-58801 COMET Grant		35,141.66

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-ALLOCATION
 OF FUNDS IN THE DRUG COURT FUND
 BUDGET FOR THE CALENDAR YEAR 2018.

COURT ORDER
 DRUG COURT FUND
 BUDGET ORDER 2018-18

In the matter of the appropriations in the Drug Court Fund for the year 2018. It has come to the attention of the Greene County Commission that funds need to be utilized from the following carry forward balances. After investigation by the Greene County Commission and upon the recommendation of the Greene County Budget Officer it is determined that additional funds should be appropriated.

<u>Description</u>	<u>Amount</u>
Funds from the Drug Court Fund carry forward balance	302,700.00

It is, therefore, ordered the Sum of **\$302,700.00** be appropriated to the following account number(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
222-21-101-52201	Contract Services - Drug Court	27,734.00
222-21-101-52202	Drug Testing-SATOP - Drug Court	10,673.00
222-21-101-52205	Treatment - Drug Court	264,293.00
		<u>302,700.00</u>

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-ALLOCATION
 OF FUNDS IN THE INMATE SECURITY
 FUND BUDGET FOR THE CALENDAR YEAR
 2018.

COURT ORDER
 INMATE SECURITY FUND
 BUDGET ORDER 2018-19

In the matter of the appropriations in the Inmate Security Fund for the year 2018. It has come to the attention of the Greene County Commission that funds need to be utilized from the following carry forward balances. After investigation by the Greene County Commission and upon the recommendation of the Greene County Budget Officer it is determined that additional funds should be appropriated.

<u>Description</u>	<u>Amount</u>
Funds from the Inmate Security Fund carry forward balance	35,711.00

It is, therefore, ordered the Sum of **\$35,711.00** be appropriated to the following account number(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
227-31-201-51102	Salary - Inmate Security Fund	16,893.00
227-31-201-56611	Capital - Inmate Security Fund	18,818.00
		<hr/> 35,711.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-ALLOCATION
 OF FUNDS IN THE SHERIFF TRAINING
 FUND BUDGET FOR THE CALENDAR YEAR
 2018.

COURT ORDER
 SHERIFF TRAINING FUND
 BUDGET ORDER 2018-20

In the matter of the appropriations in the Sheriff Training Fund for the year 2018. It has come to the attention of the Greene County Commission that funds need to be utilized from the following carry forward balances. After investigation by the Greene County Commission and upon the recommendation of the Greene County Budget Officer it is determined that additional funds should be appropriated.

<u>Description</u>	<u>Amount</u>
Funds from the Sheriff Training Fund carry forward balance	1,045.00

It is, therefore, ordered the Sum of **\$1,045.00** be appropriated to the following account number(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
246-31-202-53301	Training & Meetings - Shf Training Fund	1,045.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-ALLOCATION
 OF FUNDS IN THE JUVENILE DOMESTIC
 RELATIONS OUTREACH FUND BUDGET
 FOR THE CALENDAR YEAR 2018.

COURT ORDER
 JUVENILE DOMESTIC RELATIONS OUTREACH FUND
 BUDGET ORDER 2018-21

In the matter of the appropriations in the Juvenile Domestic Relations Outreach Fund for the year 2018.

It has come to the attention of the Greene County Commission that funds need to be utilized from the following carry forward balances. After investigation by the Greene County Commission and upon the recommendation of the Greene County Budget Officer it is determined that additional funds should be appropriated.

<u>Description</u>	<u>Amount</u>
Funds from the Juvenile Domestic Relations Outreach Fund carry forward balance	1,863.67

It is, therefore, ordered the Sum of **\$1,863.67** be appropriated to the following account number(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
252-22-108-52203	Incentives/Activities - JDR Outreach	1,863.67

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

 Bob Dixon
 Presiding Commissioner

 Reviewed by: Cindy S. Stein
 Auditor

 Harold Bengsch
 Commissioner 1st District

 Prepared by: Jeffery Scott
 Budget Officer

 John C. Russell
 Commissioner 2nd District

GREENE COUNTY, MISSOURI
Budget Order

IN THE MATTER OF THE RE-ALLOCATION
OF FUNDS IN THE SCHOOL FUND BUDGET
FOR THE CALENDAR YEAR 2018.

COURT ORDER
SCHOOL FUND
BUDGET ORDER 2018-22

In the matter of the appropriations in the School Fund for the year 2018.
It has come to the attention of the Greene County Commission that funds need to be utilized from the
following carry forward balances. After investigation by the Greene County Commission and upon the
recommendation of the Greene County Budget Officer it is determined that additional funds should be
appropriated.

<u>Description</u>	<u>Amount</u>
Funds from the School Fund carry forward balance	42,697.00

It is, therefore, ordered the Sum of **\$42,697.00** be appropriated to the following account number(s):

<u>Account</u>	<u>Description</u>	<u>Amount</u>
254-85-302-57781	Distributions - School Fund	42,697.00

Done this 19th day of June, 2019, at Springfield, Missouri.

The Greene County Commission.

Bob Dixon
Presiding Commissioner

Reviewed by: Cindy S. Stein
Auditor

Harold Bengsch
Commissioner 1st District

Prepared by: Jeffery Scott
Budget Officer

John C. Russell
Commissioner 2nd District

ex2

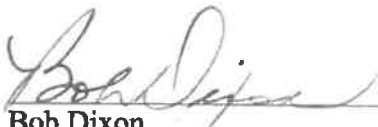
ORDER
of the
GREENE COUNTY COMMISSION
SPRINGFIELD, MISSOURI

DATE ISSUED: June 19, 2019

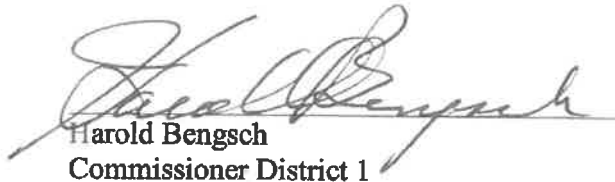
SUBJECT: Amending County Travel Mileage Reimbursement

The members of the Greene County Commission hereby set the mileage rate for official county travel to the rate of 43 cents per mile. Further, Greene County mileage rate will continue to be reviewed for appropriate adjustments. This mileage rate policy is effective July 1, 2019.

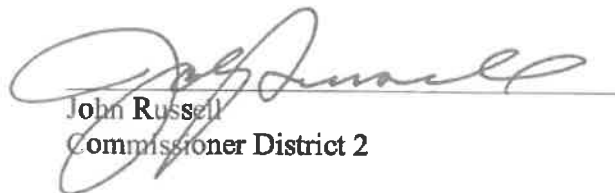
THE GREENE COUNTY COMMISSION



Bob Dixon
Presiding Commissioner



Harold Bengsch
Commissioner District 1



John Russell
Commissioner District 2

OK3

Non-Vehicle
GREENE COUNTY, MISSOURI
SURPLUS PROPERTY SALE REQUEST

Pursuant to Section 34.140 RSMo, the County Commission may sell surplus or unneeded supplies or property which are not transferred to state agencies or distributed to eligible donees to the general public by auction, sealed bid.
It is requested that the item listed below be sold on www.GovDeals.com to the general public.


Surplus Items (non-vehicle)


GC ID#	Acquired Date	Cost	Acquired Funds	Book Value	Estimated Value	Source	Current Depart.	Apply revenue to acct#
0033515	12/16/07	1,654.23	101-53-416-56611	438.74	438.00	Purple Wave	Med Examiner	101-96-48196


Description Redhead Gun Safe (Theft & Fire Resistent)

	Yes	No
Disposal Restrictions		x
Solicited other departments for need		x

Notes and explanations: The safe is currently located at the Medical Examiner's office. It is no longer needed by the Medical Examiner's office.
City of Ash Grove is interested in the safe and willing to pick up.
They have also agreed to pay the the book value price of \$438.00

Presiding Commissioner Approval: 

Commissioner, 1st District Approval: 

Commissioner, 2nd District Approval: 

Date Auditor Notified: 05/17/19 Angie Crews

Date Treasurer Notified: _____

exu

Bob Dixon
Presiding Commissioner

Harold Bengsch
1st District Commissioner

John C. Russell
2nd District Commissioner



Shane Schoeller
Clerk of the Commission

Christopher J. Coulter, AICP
County Administrator

COUNTY COMMISSION
Greene County, Missouri
(417) 868-4112

June 19, 2019

Dear Grant Reviewers,

The Greene County Commission supports the City of Springfield's application for a Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grant.

Here's why: Springfield is Missouri's third largest city and possibly the state's number one city for momentum and growth. The community's DNA is infused with an expectation of collaboration. Dollars invested here are leveraged to a degree that is unprecedented in other cities of similar size. The public and private sectors routinely work together toward a common vision for a better region. This project is an example of Springfield collaborating to execute a vision.

The Grant Avenue Parkway transportation and economic development project (GAP) is proposed as the first phase of southwest Missouri's largest multi-use pedestrian and bicycle pathway. The vision is to connect the city's world-class cultural destinations, such as Johnny Morris' Wonders of Wildlife National Museum & Aquarium (WOW), nationally accredited parks and recreational amenities, and Springfield's bustling downtown district. The project also provides connectivity with a heavily used trail network and provides connections identified in the Ozarks Transportation Organization's regional trail plan.

WOW was voted America's Best Aquarium and Best New Attraction by USA Today readers. Since opening in September 2017, the estimated \$300 million private investment has resulted in significantly increased hotel stays and generated hundreds of thousands of visitors. Downtown Springfield's renaissance has been slow, but steady, over the past 20 years. More than half a billion dollars in public and private investment has been made in downtown Springfield since 1996. Downtown Springfield and WOW are both authentic "Springfield" experiences for residents and visitors that generate a tremendous amount of economic activity. GAP would alleviate traffic congestion, improve safety and accessibility and reduce environmental concerns – all issues that are important to our organization.

The Greene County Commission supports the endeavors of the city of Springfield and its commitment to improve the health, wellness and to increase the accessibility of equitable transportation of the citizens in Greene County.

Thank you for the consideration.

Sincerely,


Bob Dixon, Presiding Commissioner


Harold Bengsch, Commissioner District 1


John C. Russell, Commissioner District 2