Bob Dixon

Presiding Commissioner

Harold Bengsch

1st District Commissioner

John C. Russell 2<sup>nd</sup> District Commissioner



Shane Schoeller Clerk of the Commission

Christopher J. Coulter, AICP

County Administrator

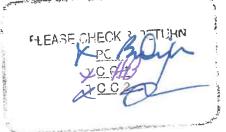
Megan Applegate Executive Assistant

# **COUNTY COMMISSION**

Greene County, Missouri (417) 868-4112

**Greene County Commission Commission Briefing Minutes** 

**Tuesday, September 15, 2020** 8:45 AM Commission Conference Room 1443 N. Robberson, 10th Floor



The Greene County Commission is now offering an alternative to attending the meeting. Please join our meeting from your computer, tablet or smartphone.

https://www.gotomeet.me/GCCommissionOffice. You can also dial in using your phone.

United States: +1 (872) 240-3412. You will be prompted for a PIN number where you will hit the "#" key and be prompted for an access code: 675-853-269

PLEASE BE AWARE: CoxHealth has adopted a universal masking policy for all their properties. Masks are to be worn entering and exiting their facilities and medical office buildings as well as when in any interior common areas such as a lobby, hallway, shared bathroom, elevator, and stairwell.

Attendees: Harold Bengsch, John Russell, Chris Coulter, Megan Applegate, Royce Denny, Phil Corcoran and Donna Barton.

<u>Teleconference Attendees:</u> Bob Dixon, Justin Hill, Jeff Scott, Tina Phillips, Jim Arnott, Rick Kessinger, Amanda Corcoran and Quentin Black.

### Informational Items

Budget -Jeff Scott

Working on 2021 Budget.

### Tina Phillips

Sewer district update.

### Human Resources-Amanda Corcoran

- Virtual Management meeting on 09/24 at 10am.
- Virtual job fair upcoming that Greene County will attend.

### Chris Coulter

CARES Meeting Update

#### Donna Barton

Sending out year-end report to print shop.

### Items for Consideration and Action by the Commission

Mental Health Positions, Sheriff's office. Commissioner John Russell moved to approve the proposal as presented which will add two additional PLPC positions and change the salary of the LPC

position. . Commission Harold Bengsch seconded the motion and it passed unanimously. Yes: Dixon, Bengsch and Russell.

ICAC Task Force Agreement, Sheriff's office Commissioner John Russell moved to approve the ICAC Agreement as presented. Commissioner Harold Bengsch seconded the motion and it passed unanimously. Yes: Dixon, Russell and Bengsch.

### Increase County Technology/Network Upgrade, Budget

Commissioner Harold Bengsch moved to approve the budget increase as presented. Commissioner John Russell seconded the motion and it passed unanimously. Yes: Dixon, Bengsch and Russell. Yes: Dixon, Russell and Bengsch.

### Other:

With no other business the meeting was adjourned.

Bob Dixon

Presiding Commissioner

Harold Bengsch

1st District Commissioner

John C. Russell 2<sup>nd</sup> District Commissioner



Shane Schoeller Clerk of the Commission

Christopher J. Coulter, AICP County Administrator

Megan Applegate
Executive Assistant

# **COUNTY COMMISSION**

Greene County, Missouri (417) 868-4112

Greene County Commission
REVISED Commission Briefing Agenda

Tuesday, September 15, 2020 8:45 AM Commission Conference Room 1443 N. Robberson, 10th Floor

The Greene County Commission is now offering an alternative to attending the meeting. Please join our meeting from your computer, tablet or smartphone. 
https://www.gotomeet.me/GCCommissionOffice. You can also dial in using your phone. 
United States: +1 (872) 240-3412. You will be prompted for a PIN number where you will hit the "#" key and be prompted for an access code: 675-853-269

PLEASE BE AWARE: CoxHealth has adopted a universal masking policy for all their properties. Masks are to be worn entering and exiting their facilities and medical office buildings as well as when in any interior common areas such as a lobby, hallway, shared bathroom, elevator, and stairwell.

Informational Items
Budget
Human Resources
Chris Coulter
Donna Barton

<u>Items for Consideration and Action by the Commission</u>
Discussion and Possible Vote: CARES Funds Allocation, Commission Office

ICAC Task Force Agreement, Sheriff's office

Mental Health Positions, Sheriff's office

Increase County Technology/Network Upgrade, Budget

Other:

Revised 09/14/2020 @ 8:40 am

FAX: (417) 868-4830



Currently we have two Psychologist and 4 LPC positions within the mental health department of the Sheriff's Office. We are proposing to under-fill one Psychologist position with a Licensed Clinical Social Worker and two of the LPC positions with PLCP's. This would also include a change in pay grades for all positions, short of the Chief of Mental Health position. This proposal has a cost savings of \$6,572.11 annually.

The second Psychologist position would be under-filled from grade 22 step 12 (\$49.10 per hour) to grade 18 (\$30.19 per hour).

Two LPC positions would be filled to grade 17 (\$27.95 per hour) from grade 13 (\$20.52 per hour).

Then two PLCP positions would be grade 13 (\$20.52 per hour).

The LPC and PLCP positions would be at these rates to match rates of other Mental Health care providers, so that we would be more attractive to prospective applicants and be able to retain staff.



Psychologist Grade 22 Step 12 to Clinical Social worker Grade 18 \$123,902.02 to \$80,833.31

Savings \$43,068.71

Two LPC positions from Grade 13 to Grade 17

\$59,040.07 to \$77,275.12

Cost \$36,496.60

**Two PLCP Grade 13** 

\$59,040.32

No change from LPC positions

Total salary savings \$6,572.11

### **Royce Denny**

From: Dustin Brown < Dustin.Brown@burrellcenter.com>

Sent: Friday, September 4, 2020 1:11 PM

To: Royce Denny; Brandan Gremminger, PsyD

**Cc:** Angela King, Psy.D.

**Subject:** Greene Co Jail Behavioral Health Coverage

Follow Up Flag: Flag for follow up

Flag Status: Flagged

### Major Denny,

First, I apologize for the delay in getting these proposed rates to you. Burrell is in the middle of a system-wide compensation review which required some reworking of an initial menu to ensure the rates I provide you would be as accurate as possible for the foreseeable future. Please see below for the rates per provider/service. As we discussed during our meeting, Burrell would be able to put together a package with as many pieces as the Sheriff's Office would like. I would also like to introduce via email Dr. Brandan Gremminger. Dr. Gremminger is our System Director of Outpatient Services. He has a long history of program development and will be the direct manager of the majority of behavioral health services embedded at the jail. While I will continue to be a point of contact for anything related to the Behavioral Crisis Center, Dr. Gremminger will be a wealth of knowledge of our services and taking any partnership to the next step. Thank you so much and please don't hesitate to reach out if I can be of any more assistance.

Role/Service	Rate	
Doctoral-level Licensed Clinician (PsyD, PhD)	\$68/hr	
Masters-level Licensed Clinician (LPC, LCSW)	\$55/hr	
Doctoral-level Intern (if doctoral provider on-site)	\$30/hr	
Case Manager	\$30/hr	
Psychiatric Consultation (via tele-health)	\$200/consult	
General Psychological Evaluation	\$875/evaluation	
Forensic Evaluation	\$250/hr	
On-site Behavioral Health Training	\$95/hr	

### **Dustin**



## **DUSTIN BROWN**

Vice President, Integration

Dustin.Brown@burrellcenter.com

office (417) 761-5040

Administrative Campus 2885 W Battlefield Rd, Springfield, MO 65807 www.burrellcenter.com

## **Revised Mental Health Spending:**

	×	Tentatively
Description	<b>Department</b>	<b>Appropriated</b>
Addi Court-Ordered Mental Health Funds	Court	127,100.00
All Mental Health Funds (Comm. Austin)	Court	163,230.00
Pretrial Services Officer	Pretrial	51,045.57
Community Health Workers/Advocates	Health Dept	250,000.00
Psychologist (22/12) - 7/1 hire date	Jail	58,874.31
2 LPCs (13/0) - 7/1 hire date	Jail	51,962.24
Drop-In Center and Other Programs	Commission	1,314,291.88
	Total	2,016,504.00
		(Resolution amt)

Psychologist to be hired at a 22/12, but would have no step in 2020, and probationary periods for LAGERS and group insurance.

>			
PT/FT Weekly Salary	\$1,642.40	\$2,415.20	\$2,236.00
PT/FT	F	Б	ㅂ
Total Cost per Employee with Benefits	\$57,716.55	\$80,833.31	\$75,472.90
Work comp 3.99 per pay period Police rate			
*Basic Health Insurance* (Life Insurance \$1.80, Dental \$27.98, month) VALID UNTIL 6/30/2020 Get new rates from Human Resources	\$8,587.44	\$8,587.44	\$8,587.44
LAGERS RATES VALID UNTIL. 12/31/2020 (Commissioned 10.5% Non-Commissioned 7.4%	\$3,159.98	\$4,646.84	\$4,302.06
FICA (Ail Employees 7.65%)	\$3,266.73	\$4,803.83	\$4,447.40
Title	Jail Menta	30.19 Medical	LIEUTEN
NEW 1/01/20 pay rates	20.53	30.19	27.95
NEW 1/+A:V01/ 20 step increase	13/0	18/0	17/0

# Comparison

# **Proposed**

Clinical Social worker \$30.19 per hour

\$80,833.31 annual with benefits

LPC

\$27.95 per hour

\$75,472.90 annual with benefits

**PLCP** 

\$20.52 per hour

\$57,716.55 annual with benefits

**Total** 

\$214,022.76

Burrell

Clinical Social worker (LCSW)

\$55.00 per hour

\$114,400.00 annual

LPC

\$55.00 per hour

\$114,400.00 annual

**PLCP** 

\$30.00 per hour

\$62,400.00 annual

Total

\$291,200.00

Difference \$77,177.24