Bob Dixon

Presiding Commissioner

Rusty MacLachlan

1st District Commissioner

John C. Russell 2<sup>nd</sup> District Commissioner



Shane Schoeller
Clerk of the Commission

Christopher J. Coulter, AICP

County Administrator

Megan Applegate Executive Assistant

# **COUNTY COMMISSION**

Greene County, Missouri (417) 868-4112

Greene County Commission Commission Briefing Minutes

Friday, February 3, 2023 9:00 AM Commission Conference Room 1443 N. Robberson, 10th Floor PLEASE CHECK & RETURN

The Greene County Commission is now offering an alternative to attending the meeting. Please join our meeting from your computer, tablet or smartphone. https://www.gotomeet.me//scCommissionOffice. You can also dial in using your phone. United States: +1 (872) 240-3412. You will be prompted for a PIN number where you will hit the "#" key and be prompted for an access code: 675-853-269

PLEASE BE AWARE: Cox Health has adopted a universal masking policy for all their properties. Masks are to be worn entering and exiting their facilities and medical office buildings as well as when in any interior common areas such as a lobby, hallway, shared bathroom, elevator, and stairwell.

WARNING Under Missouri law, any individual entering the premises or engaging the services of Greene County waives all civil liability against the individual or Greene County for any damages based on inherent risks associated with an exposure or potential exposure to COVID-19, except for recklessness or willful misconduct.

Attendees: Bob Dixon, Rusty MacLachlan, John Russell, Chris Coulter, Megan Applegate, Brent Johnson, Kevin Barnes, Laura Merriman, Rob Rigdon, Brandon, Mitra Pedram, Sam Temesgen and Clay Goddard.

<u>Teleconference Attendees:</u> Robert Jehle, Franz Williams, Mike Cagle, Jeff Bassham, Royce Denny, Larry Woods, Kris Inman, Katie Towns, Justin Hill, Jeff Scott, Cindy Stein, JR Webb, Jim Arnott, Andrea Stewart and Allen Icet.

### Informational Items

Health Department-Katie Towns

- Permitting update.
- Animal control staffing update.
- Emergency declaration update on Monkey Pox and COVID-19.
- Update on Syphilis outbreak.

## Office of Emergency Management-Larry Woods

- New planner update.
- Siren grant update.
- Various project updates.

Cox Medical Tower • 1443 North Robberson Avenue, 10<sup>th</sup> Floor • Springfield, Missouri 65802 Mailing Address 940 Boonville Avenue • Springfield, Missouri 65802 www.greenecountymo.gov N EASE OFFICK & RETURN

### E-911-Kris Inman and JR Webb

- Hiring update.
- Pilot project for high school kids.
- Project update.

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Assessor's Office Renovation: Proposed Project Change Order for Asbestos Floor Tile/Mastic Abatement and Sructural Reinforcement of Arches, Resource Management Commissioner John Russell moved to approve the change order as presented with use of general revenue contingency until changes can be made in 2023. Commissioner Rusty MacLachlan seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

#### Other:

(EX1)Quarterly Behavioral Crisis Center Update, Burrell Health

• RAU report highlighted.

With no other business the meeting was adjourned.

Bob Dixon
Presiding Commissioner

Rusty MacLachlan

1st District Commissioner

John C. Russell 2<sup>nd</sup> District Commissioner



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Informational Items
Health Department
Office of Emergency Management
E-911

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Assessor's Office Renovation: Proposed Project Change Order for Asbestos Floor Tile/Mastic Abatement and Sructural Reinforcement of Arches, Resource Management

Other:

Quarterly Behavioral Crisis Center Update, Burrell Health

REVISED: 02/01/2023 11:43AM

## Assessor's Office Renovation

Project # 22-268

G/L: 202-18-613-56613

Structural Engineering (Mettemeyer Engineering)		1,500.00
Hambey Construction (JOC)		
Contract	\$	398,951.54
Proposed CO for Builders Risk insurance	\$	918.02
Proposed CO for Arch Structural Fixes	\$	6,964.37
Proposed revised contract	\$	406,833.93
Security Storage Service (not in original budget)		
Asbestos floor tile/mastic abatement (SW)	\$	11,269.50
Asbestos floor tile/mastic abatement (SE)	\$	10,616.70
Total for Asbestos floor tile/mastic abatement	\$	21,886.20
HVAC Construction	\$	68,000.00
IDF and Data Cabling	\$	50,000.00
Total Approved Project Budget Before Proposed Cost Changes		516,951.54
Total Proposed Cost Changes	\$	31,268.59
Total Proposed Revised Project Budget	\$	548,220.13



PO Box 8954 Springfield, Mo 65801

> Tel 417.988.0206 Fax 888.386.8465

# **CHANGE ORDER**

#### PROJECT:

Greene County Assessor's Office Reno 940 N. Boonville Ave. Ste 35 Springfield, Mo 65802

#### OWNER:

Greene County Missouri 940 N. Boonville Ave. Ste 35 Springfield, Mo 65802

### **CONTRACT INFORMATION:**

Contract For: General Construction EZIQC Contract No. 2021-0104 Date: November 2<sup>nd</sup>, 2022

#### ARCHITECT:

N/A

#### CHANGE ORDER INFORMATION:

Change Order Number: One (#1) Date: February 2<sup>nd</sup>, 2023

#### CONTRACTOR:

Hambey Construction LLC PO Box 8954 Springfield, Mo 65802

### THE CONTRACT IS CHANGED AS FOLLOWS:

Original Estimate to install and fill CMU blocks on the north and south arches: \$3,415.26
DEDUCT- from original estimate CMU Block (South Arch): - (\$1,138.42)

Revised Estimate total to Install and fill CMU block for north archway:

Install (2) C12 x 20.7 Structural Steel Channels above south archway.

Materials:

Labor:

\$3,247.53 \$1,440.00

\$2,276.84

### **TOTAL CHANGE ORDER NO. 1 ADD \$6,964.37**

The original Contract Sum was
The net change by previously authorized Change Orders
The Contract Sum prior to this Change Order was
The Contract Sum will be increased by this Change Order in the amount of
The new Contract Sum including this Change Order will be

\$ 398,951.54 \$ Builders Risk +918.02 \$ 399,869.56 \$ 6,964.37 \$ 406,833.93

The Contract Time will be unchanged by Zero (0) days. The new date of Substantial Completion will not change.

\*Note: Change Order will be reflected as a Supplemental Proposal provided by line items in Gordian

Hambey Construction LLC	Greene County		
CONTRACTOR (Fjrm name)	OWNER (Firm name)		
E: Hamley			
SIGNATURE	SIGNATURE		
Eric Hambey, Owner			
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE		
February 2 <sup>nd,</sup> 2023			
DATE	DATE		
	SIGNATURE  Eric Hambey, Owner  PRINTED NAME AND TITLE  February 2 <sup>nd</sup> , 2023		

IN WITNESS WHEREOF, the parties have executed and entered into this Agreement as of the date first set forth above.

	COUNTY OF GREENE		CONTRACTOR
Ву:		By:	E: Hawley
Pro	ject Manager		Frie Hemboy Owner
Date:		Title:	Eric Hambey, Owner
By: Gre	ene County Administrator	Ву:	
By:	siding Commissioner	Title:	
Date:			
By: Cor	mmissioner District 1		
By: Co	mmissioner District 2		
By: Gree Date:	ene County Assessor		
	Greene County Clerk		
AUDITOR (	CERTIFICATION	1	
is within the	the expenditure contemplated by this docum purpose of the appropriation to which it is to d that there is an unencumbered balance of revenue appropriated for payment of same.	nent be	
	AUDITOR CERTIFICATION	<b>-</b>	
	Date	-	

# Security Storage Service, Inc.

8208 Oakmont Dr. Nixa MO 65714

Telephone 417-840-8414

TO: Rob Rigdon

**Greene County Historic Courthouse Basement** 

FROM: Security Storage Service

DATE: 1/31/23

**SUBJECT: Abatement Services** 

In reference to abatement of asbestos containing materials located at (Courthouse Basement), we can offer the following:

We can remove and properly dispose following line items:

East side of courthouse basement:

1. Immobilization Fee \$250.00 (2 Total) Total: \$500.00

- 2. 2165. SQ, Ft. 9-inch floor tile and mastic removal at &3.48/ft Total: \$7,534.20 (Rate is increased due to application of Prevailing Wage # 29)
- 3. 2<sup>nd</sup> Layer of 12-inch Floor Tile at \$0.50/ft. Total: \$1,082.50
- 4. Floor Scraper Rental \$1,500.00 (1 Total) Total: \$1,500.00

**Total cost would be: \$10,616.70.** 

West side courthouse basement:

1. Immobilization Fee \$250.00 (2 Total) Total: \$500.00

- 2. 2,329. SQ, Ft. 9-inch floor tile and mastic removal at &3.48/ft Total: \$8,104.92 (Rate is increased due to application of Prevailing Wage # 29)
- 3. 2<sup>nd</sup> Layer of 12-inch Floor Tile at \$0.50/ft. Total: \$1,164.50
- 4. Floor Scraper Rental \$1,500.00 (1 Total) Total: \$1,500.00

Total cost would be: \$11,269.50.

\*Work requires notification to the Department of Natural Resources and a 10-working day waiting period.

The above is inclusive of labor, materials, and appropriate documentation. We carry adequate levels of liability, workman's compensation, and auto insurance. We also hold current certification from the Missouri Department of Natural Resources as air-sampling professionals, and as asbestos abatement contractors.

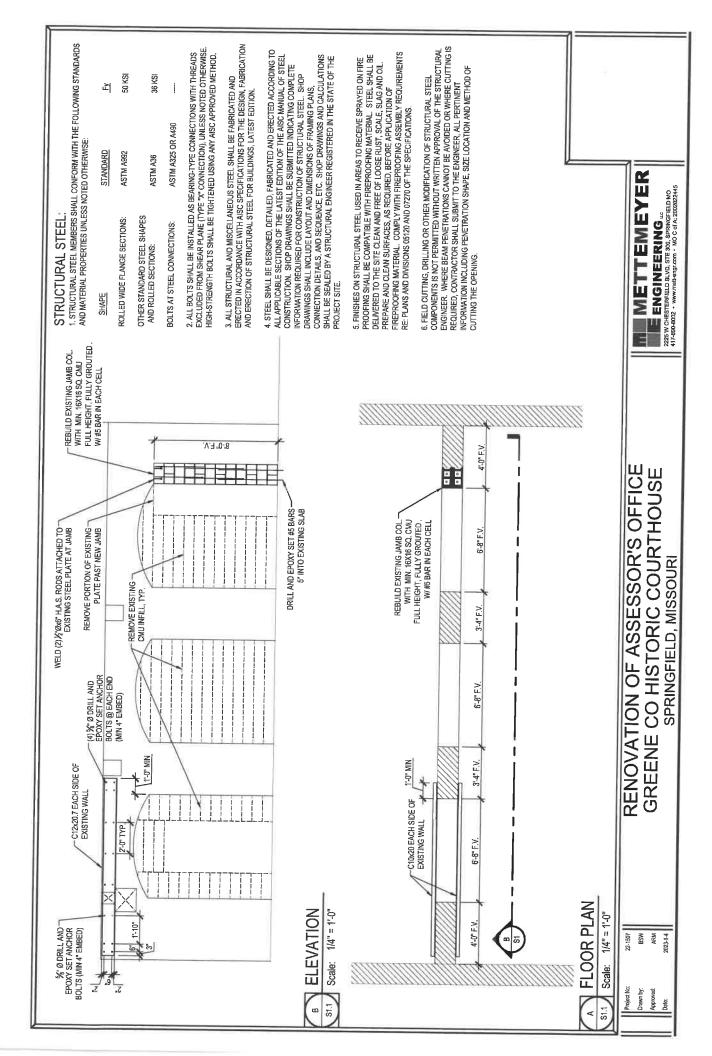
We appreciate the opportunity to be of service.

st Will

Sincerely,

Keith Mills

Security Storage Service



### **Rob Rigdon**

From: Rob Rigdon

Sent: Wednesday, February 1, 2023 9:49 AM

To: Megan Applegate; Aubrey Hardy

Brent Johnson; Chris Coulter; Jeff Scott; Laura Merriman; Kevin Barnes; Franz Williams Cc: Subject:

Friday (Feb. 3) Commission briefing action item: Assessor's Office reno - asbestos floor

tile/mastic abatement; structural reinforcement of arches

**Attachments:** Greene County Courthouse Basement BID.doc; GC structrual steel pricing -.docx; S101 -

FNDN PLAN - 22-1507-\$1.1.pdf

Megan or Aubrey,

We would like to add the following action item to Friday's Commission briefing at 9 a.m.:

Assessor's Office Renovation: proposed project change order for asbestos floor tile/mastic abatement and structural reinforcement of arches

Below are some photos of the arches, as well as an attached design sketch from the structural engineer for their fixes.





Thank you, Rob Rigdon, P.E. Greene County Resource Management Sr. Project Manager Office: 417-868-4148

Mobile: 417-207-0619







Greene County

2022



**QUALITY IMPROVEMENT & RESEARCH** 

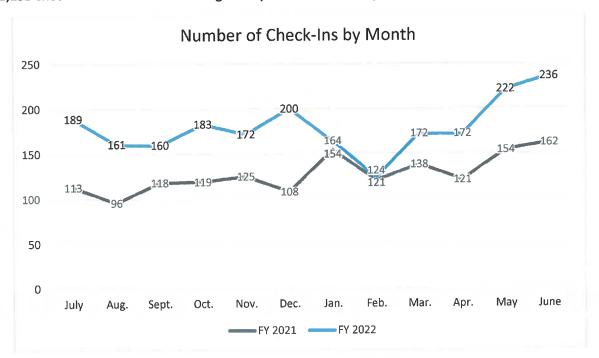
**RAU** 

# Unique Clients Served

A total of 1,473 unique clients were recorded during fiscal year 2022. This is up from 1,227 during fiscal year 2021.

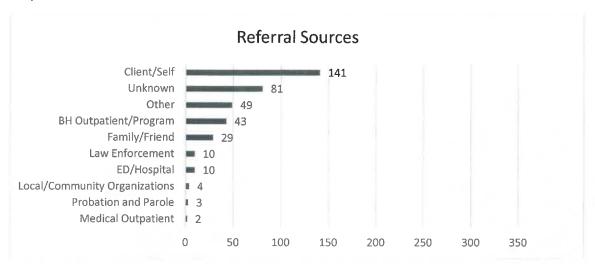


Check-Ins
A total of 2,155 check-ins were recorded during fiscal year 2022. This is up from 1,529 during fiscal year 2021.



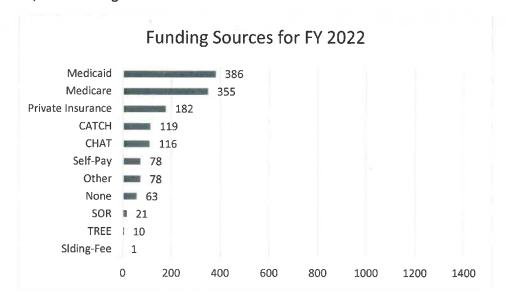
## **Referral Sources**

Tracking of referral sources for clients checking in to RAU began on May 16<sup>th</sup> 2022. From May 16<sup>th</sup> through the end of fiscal year 2022, we tracked 395 referral sources.



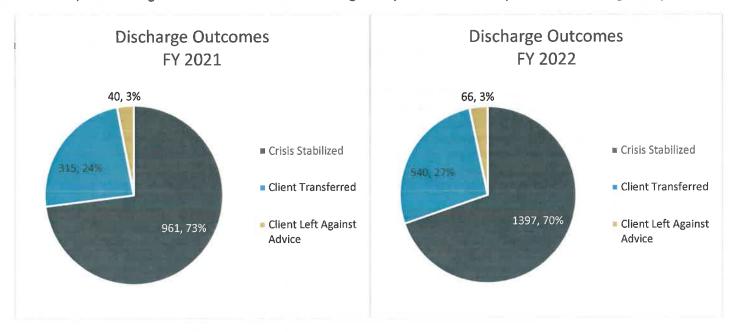
# **Funding Sources**

During fiscal year 2022, 1409 funding sources were recorded.



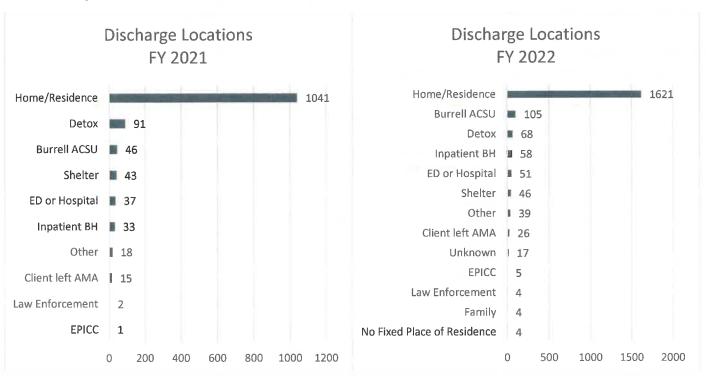
# Discharge Outcomes

A total of 2,003 discharge outcomes were recorded during fiscal year 2022. This is up from 1,316 during fiscal year 2021.



# Discharge Locations

2,048 discharge locations were recorded during fiscal year 2022. This is up from 1,327 during fiscal year 2021.



# Burrell Referrals Post-Discharge

RAU recorded 1,527 referrals to other Burrell programs during fiscal year 2022. This is up from 971 in fiscal year 2021.

