Bob Dixon

Presiding Commissioner

Rusty MacLachlan

1st District Commissioner

John C. Russell 2<sup>nd</sup> District Commissioner



Shane Schoeller Clerk of the Commission

Christopher J. Coulter, AICP

County Administrator

Megan Applegate Executive Assistant

### **COUNTY COMMISSION**

Greene County, Missouri (417) 868-4112

Greene County Commission Commission Briefing Minutes

**Tuesday, April 4, 2023** 9:00 AM Commission Conference Room 1443 N. Robberson, 10th Floor PLEASE CHECK & RETURN

CC CC

\*\*Meeting Information

Meeting link: https://gcmo.webex.com/join/mapplegate Access code: 2499 501 7983

More ways to join.

Join by phone: +1-415-655-0001 Access code: 2499 501 7983

Attendees: Bob Dixon, Rusty MacLachlan, John Russell, Chris Coulter, Megan Applegate, Mailyn Jeffries, Kami Johnson and Brian Henry.

Teleconference Attendees: Jeff Scott, Jeff Bassham, Mike Cagle, Cindy Stein, Cheryl Dawson-Spaulding and Justin Hill.

#### Informational Items

#### Budget-Jeff Scott

- ERA1 and ERA2 update.
- ARPA quarterly reports.
- · Sales tax update.

#### Human Resources-Mailyn Jeffries, Brian Henry

· Highlighted GC work comp. loss analysis

#### Chris Coulter

- Reminder of a meet and greet on Friday.
- GCLA graduation update.

#### Public Information Office-Robert Jehle

- GCLA program finishing
- GCLA steering committee planning to meet.

#### Items for Consideration and Action by the Commission

Discussion and Possible Vote: 2022 Collector Annual Report, Collector

Commissioner Rusty MacLachlan moved to accept the 2022 collector annual report as presented. Commissioner John Russell seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

#### Other:

With no other business the meeting was adjourned.

Cox Medical Tower • 1443 North Robberson Avenue, 10<sup>th</sup> Floor • Springfield, Missouri 65802 Mailing Address 940 Boonville Avenue • Springfield, Missouri 65802 www.greenecountymo.gov Bob Dixon Presiding Commissioner

Rusty MacLachlan

1st District Commissioner

John C. Russell

2nd District Commissioner



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Informational Items

Budget Human Resources Chris Coulter

**Public Information Office** 

Items for Consideration and Action by the Commission

Discussion and Possible Vote: 2022 Collector Annual Report, Collector

Other:

## **Greene County Work Comp Loss Analysis**

| Year | Premium     | Payroll      | Loss Ratio |  |
|------|-------------|--------------|------------|--|
| 2022 | \$1,438,124 | \$52,997,314 |            |  |
| 2021 | \$1,266,824 | \$47,233,118 | 52%        |  |
| 2020 | \$910,088   | \$42,841,085 | 236%       |  |
| 2019 | \$846,534   | \$39,254,189 | 48%        |  |

The 2022-2023 policy year to date has been trending more favorably. Please see the below chart with a summary of claims data.

| Policy year       | Number of claims | Incurred losses (rounded) |
|-------------------|------------------|---------------------------|
| 2022-2023 to date | 96               | Approx. \$303K            |
| 2021 – 2022       | 178              | Approx. \$700K            |
| 2020 – 2021       | 210              | Approx \$2.39 million     |
| 2019 – 2020       | 84               | Approx \$400K             |

### **Loss Analysis Summary**

MeM has paid approximately \$3.8M in claims the past four years. A total of 570 claims incurred during this time.

### **Monetary Settlements**

- 27 total claims settled with PPD
- Settlements range from \$395.01 for a finger injury to \$167,548.81
- Settlement of \$167,548.81 was to a Patrol Lieutenant struck by a vehicle
- 23 of the settlements were concluded for under \$25,000
- Total amount paid to date in PPD settlements = \$431,384.38
- Of the claims settled to date 18 of those were to class code 7720 Law Enforcement

2023 Experience Mod = 0.99 2022 Experience Mod = 0.93

Slight increase is due to actual losses vs. expected losses was greater for 2023 compared to 2022 policy period. Please note NCCI does not include Covid 19 claims.

Missour Department of Revenue Tax Administration Bureau Form County Tax Section (573) 751-2144 TDD 1-800-735-2966 205 P.O. Box 453, Jefferson City, Missouri 65105-0453 Collector's Annual Settlement Annual Settlement of Allen Icet, Collector of Greene County For the Year Ended: February 28, 2023 Summary of Charges Amount Summary of Credits **Amount Total Current** 364,052,311.07 **Total Collections** 366,189,791.89 Total Back And Protested 25,493,441,70 **Total Delinquents** 18,133,991.77~ **Total Other** 6,209,364.56 **Total Abatements** 7,465,335.58 -**Total Protested** 3,965,998.09 , Beginning Overpayments 0.00-Total Charges 395,755,117.33 **Total Credits** 395,755,117.33 Tax Book Differences Tax Book Differences **Grand Total Charges** 395,755,117.33 **Grand Total Credits** 395,755,117.33. Total Surtax. Separate Distribution Not Shown, Distributions State 1,982,774.31 General Revenue & RRU Schools 12,463,236,55 Road & Bridge 7,775,277.93 Z. Sheltered Workshop 3,048,536,34 3 CERF 2,107,713.83 1. Tax Maintenance Fund 505,260,47 7 Schools 258,442,640.69 3. Cities 26,725,229.48 Distribution To Surtax Account 17,659,435.12 3 Distribution From Surtax Account -17,832,855.85 Library 15,786,216.39 77 Senior Services Fund 3,003,609,07 NIDS & CIDS 942,623.64 **TIF Districts** 963,773.77 Fire Districts 15,230,084.60 **Technical College** 11,592,212.51 Assessment 2,157,575.82 Clerk Processing Fees 72,708.93 Commissions County 3,563,738.29 Official Sub Total 360,468,477,78 Sub Total 360,468,477.78 **Total Distributions** 366,189,791.89

I Shane Schoeller, Clerk Of The County Commission Of Greene County, Hereby Certify The Above And The Attached To Be A Copy Of The Annual Settlement Of The County Collector With The County Commission, On The 29 Day Of Mach 2023 For The Year Ending February 28, 2023, As The Same Appears In My Office. In Testimony Whereof, I Have Hereunto Set My Hand And Affixed The Seal Of The County Commission Of Greene County.

Done At Myrolfice In Springfield, Greene County Missouri, This 29 Day Of Mach 2023.

Cleric of the County Commission

Erholl

Current Taxes

Page 2 of 3

| 2022 Land Tax Book   | Charges  | 2022 Land Tax Book               | Credits        |
|--|--|----------------------------------|----------------|
| From Tax Book  | 280,425,957.22                                   | By Collections                   | 273,096,783.93 |
| From Additions   | 2,024,046.03                                     | By Delinquent                    | 6,755,859.08   |
| From FCL and PILT Payments   | 195,820.33                                       | By Abatements                    | 2,418,682.72   |
| From Double Payments   |  | By Protested                     | 374,497.85     |
| Total  | 282,645,823.58                                   | Total                            | 282,645,823.58 |
| 2022 Personal Tax Book   |  | 2022 Personal Tax Book           |                |
| From Tax Book  | 67,280,162.17                                    | By Collections                   | 64,743,938.46  |
| From Additions   | 6,107,248.93                                     | By Delinquent                    | 6,138,015.76   |
| From Double Payments   | 0,107,240.00                                     | By Abatements                    | 2,501,556.93   |
| · C.   | <del>                                     </del> | By Protested                     | 3,899.95       |
| · Total  | 73,387,411.10                                    | Total                            | 73,387,411.10  |
| 1 000  | 10,001,71110                                     | I W stall                        | OF:            |
|  |  |                                  | 72             |
|  |  |                                  | 36             |
| 2022 Railroad & Utility Tax Book   |  | 2022 Railroad & Utility Tax Book | 58             |
| From Tax Book  | 8,018,410.02                                     | By Collections                   | 7,954,193.66   |
| From Additions   | 666.37   | By Delinquent                    | 64,882.73      |
|  |  | By Abatements                    | 0.00           |
|  |  | By Protested                     |                |
| Total  | 8,019,076.39                                     | Total                            | 8,019,076.39   |
|  |  |                                  | ે ઇ            |
|  |  |                                  | (S) 8 G        |
|  |  |                                  | (4             |
|  |  |                                  | 10             |
|  |  |                                  |                |
|  |  |                                  | 72             |
|  |  |                                  |                |
| 57   |  |                                  |                |
| 116  |  |                                  |                |
|  |  |                                  | 73             |
|  |  |                                  | Ú)             |
| The state of the s |  |                                  |                |
| T-1-10   | 004 050 044 07                                   | 7-1-10                           | 35             |
| Total Current Charges  | 364,052,311.07                                   | Total Current Credits            | 364,052,311.07 |

**Back And Protested Taxes** 

| Charges       | 2021 And Prior Land Tax Book   | Credits T   |
|---------------|--|---|
| 8,675,828.86  | By Collections   | 6,816,097.80 "  |
| 403,809.77    | By Delinquent  | 2,227,626.13  |
|               | By Abatements  | 457,473.34 <sup>M</sup>   |
|               | By Protested   | 3,587,600.29  |
|               |  | · 147"  |
| 1.00          |  | HAT   |
|               |  | W different   |
|               | 2021 And Prior Personal Tax Book   | مو شکل جم   |
| 6,832,265,82  | By Collections   | 7,338,220.00 -  |
|               | By Delinguent  | 2,947,608.07  |
|               |  | 2,087,622.59  |
| A 10 (10 a)   |  | ±, 0.00 <b>≈</b>  |
| · · ·         |  | h ** 9 -179   |
|               |  | 20  |
|               |  | 13  |
|               | 2021 And Prior Railroad & Utility Book   | 7,5   |
| 31,193,48     |  | 31,193.48=  |
|               |  | 0.00≎   |
|               |  | • 0.00=   |
|               |  | 0.00  |
|               |  | · · · · · · · · · · · · · · · · · · ·   |
|               |  | 13 P() -  |
|               |  | 67  |
|               | ,  | 50  |
| 25.493.441.70 | Total Back And Protested   | 25,493,441.70   |
|               |  | - <del></del>   |
| 2.301.077.17  |  | 2,301,077.17=   |
|               |  | 2,257,672,56=   |
|               |  | 1,385,498.89=   |
|               |  | 96,125.00   |
|               |  | `5,245.00=  |
|               |  | 49,353.96:=   |
|               |  | 5,060.00  |
|               |  | 3,335.62  |
|               |  | 61,794.92   |
|               |  | 960.00  |
|               |  | 43,242.347  |
|               |  | ~ 0.00 =  |
|               |  | 6,209,364.56=   |
|               | 8,675,828.86<br>403,809.77<br>1,496.31<br>4,007,662.62<br>6,832,265.82<br>5,541,184.84<br>0.00<br>31,193.48<br>0.00<br>0.00<br>25,493,441.70<br>2,301,077.17<br>2,257,572.56<br>1,385,498.89<br>96,125.00<br>49,353.06<br>5060.00<br>3335.62<br>61,794.92<br>960.00<br>43,242.34<br>0.00 | 8,675,828.86 By Collections 403,809.77 By Delinquent 1,496.31 By Abatements 4,007,662.62 By Protested  2021 And Prior Personal Tax Book 6,832,265.82 By Collections 5,541,184.84 By Delinquent 0.00 By Abatements By Protested  2021 And Prior Railroad & Utility Book 31,193.48 By Collections 0.00 By Delinquent 0.00 By Abatements By Protested  25,493,441.70 Total Back And Protested Other 2,301,077.17 By Collections 1,385,498.89 By Collections 1,385,498.89 By Collections 96,125.00 By Collections 5,245.00 By Collections 49,353.06 By Collections 5060.00 By Collections 3335.62 By Collections 61,794.92 By Collections 960.00 By Collections |

# Real Estate

| 2021 Land Tax Book         | Charges          | 2021 Land Tax Book |             | Credits       |
|----------------------------|------------------|--------------------|-------------|---------------|
| From Tax Book              | 6,741,499.52     | By Collections     |             | 5,831,999.33  |
| From Additions             | 400,981.29       |                    |             | 1,289,987.61  |
| From FCL and PILT Payments | 1,496.31         | By Abatements      |             | 442,052.51    |
| From Protest Book          | 3,750,615.20     | By Protested       |             | 3,330,552.87. |
| From Frotoot Book          | 0,100,010.20     | Lly 1 lottodisc    |             |               |
| Total                      | 10,894,592.32    | <del> </del>       | Total       | 10,894,592.32 |
| Total                      | 10,00-1,002.02   | <del> </del>       | Difference  | 0.00          |
|                            |                  |                    | 51175151155 | (4)           |
| 2020 Land Tax Book         | Charges          | 2020 Land Tax Book |             | Credits       |
| From Tax Book              | 1,127,024.04     | By Collections     |             | 940,739.34    |
| From Additions             | 1,869.66         | By Delinquent      |             | 180,540.46    |
| From FCL and PILT Payments | 0.00             | By Abatements      |             | 7,613.90      |
| From Protest Book          | 151,609.02       | By Protested       |             | 151,609.02    |
| Train Total Book           |                  | 0,                 |             | 33            |
| Total                      | 1,280,502.72     | 1                  | Total       | 1,280,502.72  |
| ,                          | 1,500,100        |                    | Difference  | 12 0.00       |
|                            | ALANA TERRETARIA |                    |             | . 87          |
| 2019 Land Tax Book         | Charges          | 2019 Land Tax Book |             | Credits       |
| From Tax Book              | 194,838.21       | By Collections     |             | 11,410.20     |
| From Additions             | 49.78            | By Delinquent      |             | 182,411.95    |
| From FCL and PILT Payments | 0.00             | By Abatements      |             | 1,065.84      |
| From Protest Book          | 105,438.40       | By Protested       |             | 105,438.40    |
|                            |                  |                    |             | 34            |
| Total                      | 300,326.39       |                    | Total       | 300,326.89    |
|                            |                  |                    | Difference  | 0.00          |
|                            | 499              | 1                  |             | 02            |
| 2018 Land Tax Book         | Charges          | 2018 Land Tax Book |             | Credits (3)   |
| From Tax Book              | 315,423.94       | By Collections     |             | 224,205.72    |
| From Additions             | 55,29            | By Delinquent      |             | 288,794.70    |
| From FCL and PILT Payments | 0.00             | By Abatements      |             | . 2,478.81    |
| From Protest Book          | 0.00             | By Protested       |             | 2             |
|                            |                  |                    |             | 20            |
| Total                      | 315,479.23       |                    | Total       | 315,479.98    |
| r.,                        |                  |                    | Difference  | 0.90          |
| 170                        |                  |                    |             | 1 40          |
| 2017 Land Tax Book         | Charges          | 2017 Land Tax Book |             | Credits 34    |
| From Tax Book              | 297,043.15       | By Collections     |             | 7,743.2#      |
| From Additions             | 853.75           | By Delinquent      |             | 285,891.40    |
| From Protest Book          | 0.00             | By Abatements      |             | 4,262.28      |
| ***                        |                  | By Protested       |             | 0.00          |
| Total                      | 297,896.90       |                    | Total       | 297,896.90    |
| 7 0 101                    |                  |                    | Difference  | 0.00          |
|                            |                  |                    |             | P1            |
| Total Charges              | 13,088,797.56    | Total Credits      |             | 13,088,797.56 |
| rour Onarges               | 10,000,707,00    |                    |             | 39            |

**Personal Property** 

| 2021 Personal Tax Book |        | Charges      | 2021 Personal Tax Book |            | Credits .    |
|------------------------|--------|--------------|------------------------|------------|--------------|
| From Tax Book          |        | 4,547,139.41 |                        |            | 6,178,603.36 |
| From Additions         |        | 3,853,640.15 |                        |            | 1,168,274.97 |
| From Protest Book      |        | 0.00         | By Abatements          |            | 1,053,901.23 |
|                        |        | 0.00         | By Protested           |            | 0.00         |
|                        | Total  | 8,400,779.56 | Dy i Totosto           | Total      | 8,400,779.56 |
|                        |        | 0,100,710.00 |                        | Difference | 0.00         |
| 2020 Personal Tax Book |        | Charges      | 2020 Personal Tax Book |            | 0 - 12       |
| From Tax Book          |        | 932,729.28   |                        |            | Credits      |
| From Additions         |        |              | By Collections         |            | 998,052.71   |
| From Protest Book      |        | 1,480,060.98 | By Delinquent          |            | 528,605.97   |
| From Frotest Book      |        | 0.00         | By Abatements          |            | 886,131.58   |
|                        | 77.4-1 | 0.440.700.70 | By Protested           |            | 0.00         |
|                        | Total  | 2,412,790.26 |                        | Total      | 2,412,790.26 |
| ·                      |        |              |                        | Difference | : 0.00       |
| 2019 Personal Tax Book |        | Charges      | 2019 Personal Tax Book |            | .97          |
| From Tax Book          |        | 477,363.49   |                        |            | Credits 23   |
| From Additions         |        |              | By Collections         |            | 123,652.07   |
| From Protest Book      |        | 207,082.52   | By Delinquent          |            | 417,416.83   |
| From Protest Book      |        | 0.00         | By Abatements          |            | 143,377.00   |
| 4 7                    | Total  | 004 440 04   | By Protested           |            | 0.00         |
|                        | Total  | 684,446.01   |                        | Total      | 684,446.01   |
|                        |        |              |                        | Difference | 0.00         |
| 2018 Personal Tax Book |        | Charges      | 2018 Personal Tax Book |            | Credits 58   |
| From Tax Book          |        | 414,455.82   | By Collections         |            | 26,204.02    |
| From Additions         |        | 401.19       | By Delinguent          |            | 385,936.80   |
| From Protest Book      |        | 0.00         | By Abatements          |            | 2,716.89     |
|                        |        |              | By Protested           |            | 0.00         |
| Σν                     | Total  | 414,857.01   |                        | Total      | 414,857.01   |
| ř,                     |        |              |                        | Difference | 0.00         |
|                        |        |              |                        |            | 36           |
| 2017 Personal Tax Book |        | Charges      | 2017 Personal Tax Book |            | Credits 0%   |
| From Tax Book          |        | 460,577.82   | By Collections         |            | 11,707.84    |
| From Additions         |        | 0.00         | By Delinquent          |            | 447,373.66   |
| From Protest Book      |        |              | By Abatements          |            | 1,496.82     |
|                        |        |              | By Protested           |            | 7,100.04     |
| 0-8                    | Total  | 460,577.82   |                        | Total      | 460,577.82   |
|                        |        |              |                        | Difference | .0.00        |
| *                      |        |              |                        |            | Gü           |
| Total Charges          |        |              |                        |            |              |

Railroad & Utilility Taxes

| 2021 Railroad & Utility Tax Book | Charges   | 2021 Railroad & Utility Tax Book | Credits     |
|----------------------------------|-----------|----------------------------------|-------------|
| From Tax Book                    | 25,336.64 |                                  | 25,336.64   |
| From Additions                   | 0.00      | By Delinquent                    |             |
| From Protest Book                | *****     | By Abatements                    | 0.00        |
|                                  |           | By Protested                     |             |
| Total                            | 25,336.64 | Total                            | 25,336.64   |
|                                  | Anny -    | Difference                       | 0.00        |
| 2020 Railroad & Utility Tax Book | Charges   | 2020 Railroad & Utility Tax Book | Credits     |
| From Tax Book                    | 5,856.84  | By Collections                   | 5,856.84    |
| From Additions                   | 0.00      | By Delinquent                    |             |
| From Protest Book                |           | By Abatements                    | 0.00        |
| Trom rated book                  |           | By Protested                     |             |
| Total                            | 5,856.84  | Total                            | 5,856.84    |
| . Total                          | 0,000.04  | Difference                       | 0.00        |
| 2019 Railroad & Utility Tax Book | Charges   | 2019 Railroad & Utility Tax Book | Credits (0) |
| From Tax Book                    | Charges   | By Collections                   | 0.00        |
| From Additions                   | 0.00      | By Delinquent                    | 64          |
| From Protest Book                | 0.00      | By Abatements                    | 0.00        |
| From Protest book                |           | By Protested                     | 0.00        |
| Total                            | 0.00      | Total                            | 0.00        |
| 10(4)                            | 0.00      | Difference                       | 0.96        |
| 2018 Railroad & Utility Tax Book | Charges   | 2018 Railroad & Utility Tax Book | Credits 00  |
| From Tax Book                    | Onarges   | By Collections                   | 0.00        |
| From Additions                   | 0.00      | By Delinguent                    | 81          |
| From Protest Book                | 0.00      | By Abatements                    | 0.00        |
| From Flotest Book                |           | By Protested                     | 0.44        |
| · Total                          | 0.00      | Total                            | 0.00        |
| , (Olai                          | 0.00      | Difference                       | 0.00        |
|                                  |           | Difference                       | .: }        |
| 2017 Railroad & Utility Tax Book | Charges   | 2017 Railroad & Utility Tax Book | Credits 00  |
| From Tax Book                    |           | By Collections                   | 0.00        |
| From Additions                   | 0.00      | By Delinquent                    | 9.0         |
| From Protest Book                |           | By Abatements                    | 0.00        |
|                                  |           | By Protested                     | #60         |
| Total                            | 0,00      | Total                            | 0.00        |
|                                  |           | Difference                       | 0.00        |
|                                  |           |                                  | 7.          |
| Total Charges                    | 31,193.48 | Total Credits                    | 31,193.#8   |