

Bob Dixon
Presiding Commissioner

Rusty MacLachlan
1st District Commissioner

John C. Russell
2nd District Commissioner



Shane Schoeller
Clerk of the Commission

Christopher J. Coulter, AICP
County Administrator

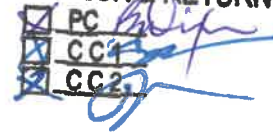
Megan Applegate
Executive Assistant

COUNTY COMMISSION
Greene County, Missouri
(417) 868-4112

Greene County Commission
Commission Briefing Minutes

Wednesday, September 20, 2023
9:30 AM
Commission Conference Room
1443 N. Robberson, 10th Floor

PLEASE CHECK & RETURN



****Meeting Information**

Meeting link: <https://gcmo.webex.com/join/mapplegate> Access code: 2499 501 7983

More ways to join

Join by phone: +1-415-655-0001 Access code: 2499 501 7983

Attendees: Bob Dixon, Rusty MacLachlan, John Russell, Chris Coulter, Megan Applegate, Deiter Duff, Larry Woods, Laura Merriman, Natalie Gomez.

Teleconference Attendees: Jeff Bassham, Jeff Scott, Jess Kerr, Mike Cagle, Jim Arnott, Cindy Stein and Robert Jehle.

Informational Items

IS-Jess Kerr

- Project update.

Purchasing-Laura Merriman

- Bids and contract YTD update.
- Buyers will be attending a conference next week.

Pre-Trial-Natalie Gomez

- Supervision, GPS and SCRAM update.
- Risk Assessment update.
- Pre-trial meeting with new judges.
- Mental health funds update.

Medical Examiner-Deiter Duff

- Departmental update.

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Approval of the CEPF Fund Application, OEM

Commissioner Rusty MacLachlan moved to approve the CEPF application as presented. Commissioner John Russell seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Discussion and Possible Vote: Approval of the Hazardous Material Grant, OEM

Commissioner John Russell moved to approve the Hazardous material grant as presented.

Commissioner Rusty MacLachlan seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Other:

With no other business the meeting was adjourned.

Bob Dixon
Presiding Commissioner

Rusty MacLachlan
1st District Commissioner

John C. Russell
2nd District Commissioner



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COUNTY COMMISSION
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Greene County Commission
Commission Briefing Agenda

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Informational Items

IS
Purchasing
Pre-Trial
Medical Examiner

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Approval of the CEPF Fund Application, OEM

Discussion and Possible Vote: Approval of the Hazardous Material Grant, OEM

Other:



330 West Scott Street • Springfield, MO 65802
Phone: 417-869-6040

FY23 LEPC-Hazmat Grant Application Signature Page

September 20, 2023

The Greene County Commission has reviewed the FY23 Hazardous Materials Grant Application for the amount of \$112,438. This application requests non-matching funding for the Greene County Local Emergency Planning Committee targeting the Greene County Hazardous Materials Response Team, operated by the Springfield Fire Department. This is a reimbursement grant, fronted by Greene County and reimbursed by the Missouri Emergency Response Commission upon project completion.

The Greene County Commission approves the submission of the FY23 Hazmat Grant Application on September 20, 2023.

COUNTY OF GREENE, MISSOURI

By:


Bob Dixon, Presiding Commissioner

By:


Rusty MacLachlan, Commissioner 1st District

By:


John Russell, Commissioner 2nd District



330 West Scott Street • Springfield, MO 65802
Phone: 417-869-6040

FY22-23 LEPC-CEPF Annual Compliance Application Signature Page

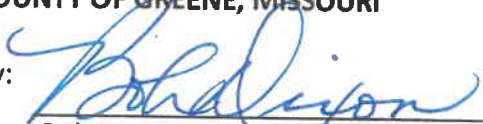
September 20, 2023

The Greene County Commission has reviewed the FY22-23 Chemical Emergency Preparedness Fund (CEPF) Compliance Application for the amount of \$23,370. This application requests non-matching funding for operational expenses for the Greene County Local Emergency Planning Committee consistent with the requirements of the Missouri Emergency Response Commission as dictated by the Emergency Planning and Community Right-to-Know Act (EPCRA) and authorized by Title III of the Superfund Amendments and Reauthorization Act (SARA).

The Greene County Commission approves the submission of the FY22-23 CEPF Application on September 20, 2023.

COUNTY OF GREENE, MISSOURI

By:


Bob Dixon, Presiding Commissioner

By:


Rusty MacLachlan, Commissioner 1st District

By:


John Russell, Commissioner 2nd District



Application

160794 - FY 2023 SHSP Law Enforcement Terrorism Prevention Activities (LETPA) - Final Application

161147 - GCSO Communications Support Project
State Homeland Security Program (SHSP)

Status: Editing

Submitted
Date:

Submitted
By:

Applicant Information

Primary Contact:

Name:*	Corporal Title	Randy First Name	Foster Last Name
Job Title:*	Corporal, Greene County Sheriff's Office		
Email:*	rfoster@greencountymo.gov		
Mailing Address:*	5100 W. Division		
Street Address 1:			
Street Address 2:			
* City	Springfield	Missouri State/Province	65802 Postal Code/Zip
Phone:*	417-868-4040		Ext.
Fax:	816-550-6023		

Organization Information

Applicant Agency:*	Greene County, Sheriff's Office		
Organization Type:*	Government		
Federal Tax ID#:*	446000506		
DUNS #:	095831228		
Unique Entity ID:*	DS69LE21H4L5		
SAM/CCR CAGE Code:	3QMR3	02/16/2024 Valid Until Date	
Organization Website:	www.greencountymo.gov		
Mailing Address:*	1010 N Boonville		

Street Address 1:

Street Address 2:

City*	Springfield City	Missouri State/Province	65802 Postal Code/Zip	3859 + 4
County:*	Greene			
Congressional District:*	07			
Phone:*	417-829-6279			
Fax:	417-868-4830			

Ext.

Contact Information

Authorized Official

The Authorized Official is the individual who has the authority to legally bind the applicant into a contract and is generally the applicant's elected or appointed chief executive. For example:

- If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official
- If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official
- If the applicant agency is a State Department, the Director shall be the Authorized Official
- If the applicant agency is a college/university, the President shall be the Authorized Official
- If the applicant agency is a nonprofit, the Board Chair/President shall be the Authorized Official, this includes Fire Protection Districts
- If the applicant agency is an Regional Planning Commission or Council of Government, the Executive Director shall be the Authorized Official
- If the applicant agency is a special district, such as Fire Protection District or Ambulance District, the Board Chair/President shall be the Authorized Official

****If the Authorized Official has a different title, than those listed above, official documentation naming that position as the Authorized Official for your agency must be included in the application attachments or your application will not be considered for funding****

****This is not an all-inclusive list. If your agency does not fall into the above categories or you are unsure of who the Authorized Official should be for your agency, please contact the Missouri Office of Homeland Security at (573) 522-6125****

Authorized Official:*	Mr	Bob	Dixon
	Title (Mr.Ms.etc)	First Name	Last Name

Job Title:* Presiding Commissioner

Agency:* Greene County

Mailing Address:* 1443 N Robberson, 10th Floor

Street Address 1:

Street Address 2:

*	Springfield	Missouri	65802
	City	State	Zip Code

Email:* bdixon@greenecountymo.gov

Phone:* 417-868-4112

Office

Ext.

Cell

Fax:

Applicant Project Director

Applicant Project Director:*	Sheriff	Jim	Arnott
	Title (Mr.Ms.etc)	First Name	Last Name

Job Title:* Sheriff

Agency:* Greene County Sheriff's Office

Mailing Address:*

5100 W Division

Street Address 1:**Street Address 2:**

*

Springfield

City

Missouri

State

65802

Zip Code

Email:*

jarnott@greencountymo.gov

Phone:*

417-868-4040

Office

Ext.

Cell

Fax**Fiscal Officer****Fiscal Officer:***

Mr

Title (Mr.Ms.etc)

Jeff

First Name

Bassham

Last Name

Job Title:*

Finance Coordinator

Agency:*

Greene County Sheriff's Office

Mailing Address:*

5100 W Division

Street Address 1:**Street Address 2:**

*

Springfield

City

Missouri

State

65802

Zip Code

Email:*

jbassham@greencountymo.gov

Phone:*

417-829-6008

Office

Ext.

Cell

Fax**Project Contact Person****Project Contact Person:**

Sgt

Title (Mr.Ms.etc)

Randy

First Name

Foster

Last Name

Job Title:

Sergeant

Agency:

Greene County Sheriff's Office

Mailing Address:

5100 W Division

Street Address 1:**Street Address 2:**

Springfield

City

Missouri

State

65802

Zip Code

Email:

rfoster@greencountymo.gov

Phone:

417-868-4040

Office

Ext.

Cell

Fax:

Section A.1 through B.4

A. Project Worksheet

A.1 Project Title:*	GCSO Communications Support Project
A.2 Agency Name:*	Greene County Sheriff's Office
A.3 Region:*	D
A.4 County:*	Greene
A.5 Project Location Zip Code:*	
A.6 Project Activity Type:*	Develop/enhance interoperable communications systems
A.7 Was this project previously funded with State Homeland Security Program (SHSP) funds?*	No
A.8 Does this project increase capabilities (build/enhance), or does this project sustain capabilities at the current level?*	Build/Enhance
A.8.a If you answered Build/Enhance to question A.8 provide an answer to the following question. Has your agency coordinated with other agencies to determine if the resources requested are currently available within the region/state?	No Coordination example: contacted other agencies within your region to see if this capability/asset currently exists and is available.
A.8.b If answered yes to A.8.a, explain coordination efforts made by your agency, as well as the outcome of the coordination efforts.	
A.9 Project Description*	This project will fund equipment and software to further support development of our communications capabilities. It includes purchase of a portable repeater system (DVR-LX), supplemental equipment needed for the device, necessary licensing, and software update for our radio fleet.
A.10 Provide a summary of specific project actions/items that will be purchased with grant funds:*	Source and acquire the device, obtain license, prepare it for service (program), train operators on deployment and use, source and acquire the software update, deploy it to the fleet.
A.11 Provide estimated duration of the project	We expect the project to be complete within one month of obtaining equipment and license. Equipment availability will largely determine this timeline.

(how long will it take to complete this project):*

A.12 What are the objectives this project is designed to accomplish? (the purpose of the project)*

This project is designed to fill a gap in our communications needs. It will provide equipment that allows portable-level radio coverage over most of Missouri.

A.13 How does this project align with/increase terrorism preparedness for your agency/region/state?*

This project fills a gap in our communications capabilities that most often affects tactical and high risk operations.

A.14 How does your project support Law Enforcement Terrorism Prevention Activities (LETPA)?*

As above, this fills a gap in a communications capability that most often affects tactical and high risk operations.

A.15 Why is this project necessary for your agency/region/state?*

This project is necessary because it will, in effect, allow us to greatly increase the ability of our portable radios to function over a much greater area in Missouri

A.16 How does your agency plan to financially sustain the requested items in the future without grant funding?*

B. Project Capability, THIRA and Dual Use

B.1 Did your agency participate in the development of your respective region's Threat and Hazard Identification and Risk Assessment (THIRA)?*

Yes

B.1.a If you answered yes to Question B.1, please explain your agency's participation in the development of the THIRA.

Our agency participates in THIRA by attending regional development meetings and active participation in other Regional Homeland Security Oversight Committee meetings.

Please review the State FY 2022 MO THIRA and FY 2022 MO SPR to determine the following:

B.2 Which Primary Core Capability best aligns to this project?*

Infrastructure Systems

B.3 Which POETE (Planning, Organization, Equipment, Training, and Exercise) category(s) does your project address? *

Equipment

1000 Character Limit

B.4 How does this project impact the Capability Target listed on the State THIRA/SPR for the Core Capability chosen in B.2 and the POETE category(s) listed in B.3?*

This project impacts capability gaps in operable and interoperable communications capabilities as well as technology deficiency that hinders advanced response initiatives to human caused terrorist/criminal acts by providing equipment and software.

1000 Character Limit

B.5 If this project is dual use, please describe how this project supports terrorism preparedness, and how this project increases preparedness for other hazards unrelated to terrorism: (both terrorism preparedness, and other unrelated hazards)?

In addition to fulfilling a key component of the THIRA, the availability of a portable DVRS/Repeater system is important to the region for natural disaster incidents, planned events and exercises, and local public safety activities. It is capable of being deployed on request to support communications during any of the listed events and more.

Dual use are activities, which support the achievement of target capabilities related to terrorism preparedness may simultaneously support enhanced preparedness for other hazards unrelated to acts of terrorism. Funding for activities not explicitly focused on terrorism preparedness must demonstrate Dual Use. 1000 Character Limit

B.6 Please review the National Priorities in the FY 2023 SHSP LETPA Notice of Funding Opportunity.

1. Enhancing the protection of soft targets/crowded places
2. Enhancing information and intelligence sharing and analysis
3. Combating domestic violent extremism
4. Enhancing cybersecurity
5. Enhancing community preparedness and resilience
6. Enhancing election security

If this project aligns to a National priority, please select the priority below. (If your project does not align to a National priority, please select Not Applicable.)

National Priority:* Enhancing information and intelligence sharing and analysis

Core Capability:* Operational coordination

B.6.a If your project fulfills a National Priority, please describe how this project aligns with the National Priority selected in question B.6.

This project aligns by providing equipment that improves portable radio coverage in fringe/remote areas that portable radios would typically not function reliably.

C. Project Background

Complete Project Background Investment Justification alignment and Prior Accomplishments for each year **ONLY if proposed project was also funded with prior grant funds.**

C.1 Was any portion of the proposed project funded with FY 2022 SHSP funds?:* No

C.4 Was any portion of the proposed project funded with FY 2021 SHSP funds?:* No

C.7 Was any portion of the proposed project funded with FY 2020 SHSP funds?:* No

D. Deployable/Shareable Resources

Deployable Resource: Identifies the availability and utility of an asset to multiple jurisdictions, regions, and the Nation; provides information on mobility of assets in an area. An asset that is physically mobile and can be used anywhere in the United States and territories via Emergency Management Assistance Compacts or other mutual aid/assistance agreements.

Shareable Resource: Provides information on the utility of a non-deployable shared asset in a region; identifies the asset's ability to augment and sustain a reinforced response within a region. An asset that can be utilized as a local, state, regional, or national capability, but is not physically deployable (i.e., fusion centers).

D.1 Does this project fund resources that are:* Deployable Resource

If answered Deployable in question D.1 complete questions D.2-D.8.

If answered Shareable in question D.1 complete questions D.2-D.4.

If answered NA in question D.1 skip to Section E.

D.2 Item Name: DVR-LX

D.3 If this is a sustainment project, describe how the project sustains the deployable/shareable resource?: 250 Character Limit

D.4 Are there any special conditions/requirements on sharing the deployable/shareable resources(s)? Yes
Example: Specific requirements of equipment, operator, etc.
250 Character Limit

D.4.a Please explain the special conditions/requirements on sharing the deployable/shareable resource. Requesting agency/entity must request resource from owning agency. Owning agency personnel must accompany equipment when deployed.

FEMA Resource Typing Library Tool is located at <https://rtt.preptoolkit.org/Public>.

D.5 Is deployable resource NIMS Kind & Typed?: No

D.6 Deployable Resources Kind & Type Name(s): Example: Patrol Team Officer
250 Character Limit

D.7 Deployable Resources Kind & Type ID(s): (ID x-xxx-xxxx) Example: ID 6-509-1369
250 Character Limit

D.8 If not NIMS Kind & Typed, explain how the item further supports the Homeland Security Initiative: This project is necessary because it will, in effect, allow us to greatly increase the ability of our portable radios to function over a much greater area in Missouri
250 Character Limit

E. Audit Details

E.1 Has the Applicant Agency exceeded the federal expenditure threshold of \$750,000 in federal funds during agency's last fiscal year?:* Yes
If the applicant agency exceeded the federal expenditure threshold in their last fiscal year, they must have their Single Audit or Program Specific Audit completed and submitted to the OHS within nine (9) months after the end of the audited fiscal year.

E.2 Date last audit/financial statement completed: MM/DD/YYYY* 10/31/22
If an agency has never had an audit, please enter the date of their last annual financial statement.

E.3 By checking this box the applicant agency understands they are required to upload a copy of the agency's most recent completed audit (or annual financial statement) in the Named Yes

Attachments section of this application:*

F. Risk Assessment

F.1 Does the applicant agency have new personnel that will be working on this award?:*

No

New personnel is defined as working with this award type less than 12 months.

F.2 Does the applicant agency have a new fiscal or time accounting system that will be used on this award?:*

No

New fiscal or time accounting system is defined as a system being utilized less than 12 months within the applicant agency.

F.3 Does the applicant agency receive any direct Federal awards?:*

Direct grants are grants that you apply directly to the federal government for and there is no intermediary agency such as OHS.

F.4 Did the applicant agency receive any Federal monitoring on a direct federal award in their last fiscal year?:*

Yes

F.4.a Please list the direct awards that were monitored and indicate if there were any findings or recommendations.

Please see attachments.

G. National Incident Management System (NIMS)

Please select Yes/No to questions G.1-G.14. If you answer no to any of these questions, explain planned activities during the grant period to strive towards being NIMS compliant in G.15. If your agency is a Regional Planning Commission (RPC) or Council of Government (COG) and questions G.1-G.14 do not apply, select N/A.

G.1 Has the jurisdiction formally adopted the National Incident Management System (NIMS) throughout the jurisdiction or organization to prevent, protect against, mitigate, respond to, and recover from incidents?:*

Yes

G.2 Has the jurisdiction ensured training for the incident personnel incorporates NIMS training that is pertinent to each individuals incident responsibilities in alignment with the NIMS training program?:*

Yes

G.3 Does the jurisdiction develop, maintain, and implement mutual aid agreements (to include agreements with the private sector and

Yes

nongovernmental organizations)?.*

G.4 Does the jurisdiction apply ICS as the standard approach to the on-scene command, control, and coordination of incidents?.*

Yes

G.5 Does the jurisdiction enable effective and secure communications within and across jurisdictions and organizations?.*

Yes

G.6 Does the jurisdiction identify and inventory deployable incident resources consistently with national NIMS resource typing definitions and job titles/position qualifications, available through the Resource Typing Library Tool?.*

Yes

G.7 Has your agency designated a point of contact to serve as the principal coordinator for the implementation of NIMS?.*

Yes

G.8 Has your agency adopted NIMS terminology for the qualification, certification, and credentialing of incident personnel?.*

Yes

G.9 Does your agency use the NIMS Resource Management Process during incidents? (identify requirements, order and acquire, mobilize, track and report, demobilize, reimburse and restock)*

Yes

G.10 Does your agency implement JIS for the dissemination of incident information to the public, incident personnel, traditional and social media, and other stakeholders?.*

Yes

G.11 Does your agency use MAC Groups/Policy Groups during incidents to enable decision making among elected and appointed officials

Yes

and support resource
prioritization and
allocation?*

G.12 Does your agency
organize and manage
EOC's and EOC teams
consistent with
pertinent NIMS
guidance?*

Yes

G.13 Does your agency
apply plain language
and clear text
communications
standards?*

Yes

G.14 Does your agency
develop, maintain, and
implement procedures
for data collection,
analysis, and
dissemination to meet
organizational needs for
situational awareness?
*

Yes

If answered **No** to any questions G.1-G.14, please explain planned activities during grant period to strive towards being NIMS compliant.

G.15 Planned Activities:

H. Certified Assurances

To the best of my knowledge and belief, all data in this application is true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant attests to and/or will comply with the following Certified Assurances if the assistance is awarded:

SHSP Certified Assurances

H.1 By checking this
box, I have read and
agree to the terms and
conditions of this
grant:*

In order to be considered eligible for funding, the correct Authorized Official must be designated and have knowledge of the certified assurances associated with this funding opportunity. If the incorrect Authorized Official is listed in H.2 of the application, the application will be deemed ineligible for funding.

The Authorized Official is the individual who has the authority to legally bind the applicant into a contract and is generally the applicant's elected or appointed chief executive. For example:

- If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official
- If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official
- If the applicant agency is a State Department, the Director shall be the Authorized Official
- If the applicant agency is a college/university, the President shall be the Authorized Official
- If the applicant agency is a nonprofit, the Board Chair/President shall be the Authorized Official, this includes Fire Protection Districts.
- If the applicant agency is an Regional Planning Commission (RPC) or Council of Government (COG), the Executive Director shall be the Authorized Official
- If the applicant agency is a special district, such as Fire Protection District or Ambulance District, the Board Chair/President shall be the Authorized Official

If a designee is being utilized to authorize the application, the Missouri Department of Public Safety (DPS) reserves the right to request documentation that indicates the designee has the authority to legally bind the applicant into a contract in lieu of the Authorized Official at the time of application submission.

****If the Authorized Official has a different title, than those listed above, official documentation naming that position as the Authorized Official for your agency must be included in the application attachments or your application will not be considered for funding****

****The above list is not an all-inclusive list. If you do not fall into the above listed categories, or if you are unsure of who the Authorized Official is for your agency, please contact the Missouri Office of Homeland Security at (573) 522-6125.****

H.2 Authorized Official
Name and Title:*

Mr Bob Dixon



H.3 Name and Title of person completing this proposed application:* Sgt Randy Foster

H.4 Date:*

Radio Interoperability

Refer to the Radio Interoperability Guidelines for reference to a list of radios certified as meeting the P25 standard by the Missouri Department of Public Safety, and certified to operate on the MOSWIN by the manufacturer.

1. Are you applying for interoperable communications equipment?

Yes

2. Does your agency currently utilize the Missouri Statewide Interoperability Network (MOSWIN) for interoperability ONLY (i.e., mutual aid/statewide communications only, not day-to-day operations)?

No

2.a If no, describe your agency's internal use of the MOSWIN.

All of our agency's radio communications are conducted on MOSWIN (Zone 4)

3. Does your agency have long term plans to fully integrate communications to the MOSWIN?

We are fully integrated.

4. Are you applying for a mobile radio(s) (vehicle dash mounted, remote mount or base station)?

Yes

4.a Please provide the agency's current ratio of MOSWIN mobile radios to response vehicles.

We have a MOSWIN mobile radio in every response vehicle.

4.b Eligible mobile radios are listed in the dropdown menu. Please select the model you are applying for:

Motorola APX8500

5. Are you applying for a portable radio(s) (handheld)?

No

5.c (a) If yes, please provide the model and manufacturer of the mobile radio.

5.d (a) If yes, please provide the model and manufacturer of the in-car repeater.

6. Does the vendor
quote for the requested
radios include the
encryption
requirements as listed
on the Radio
Interoperability
Guidelines?

Yes

Personnel

Name:	Position Title:	Position Status:	Employment Status:	% of time spent on this grant funded activities:	Requested Personnel Cost:	Discipline:	Function:	Allowable Activity:
					\$0.00			

Narrative Justification - Personnel

5000 Character Limit

Personnel Benefits

Name:	Benefits % of Salary	Requested Benefit Cost:	Discipline:	Function:	Allowable Activity:
		\$0.00			

Narrative Justification - Benefits

5000 Character Limit

Travel

Item Name:	Category:	Explanation of Other Travel:	Total Cost:	Discipline:	Function:	Allowable Activity:
			\$0.00			

Narrative Justification - Travel

5000 Character Limit

Equipment

Line Item Name:	AEL #:	Qty:	Unit Cost:	Total Cost:	Sustainment:	Discipline:	Function:	Allowable Activity:
Suitcase Digital Vehicle Repeater System (DVR-LX)	06CP-02-BRDG	1.0	\$29,671.81	\$29,671.81	No	Law Enforcement	Equipment	Interoperable Communications Equipment
				\$29,671.81				

Narrative Justification - Equipment

Suitcase Digital Vehicle Repeater System (DVR-LX) – This piece of equipment is a portable version of the vehicle-based repeater. It is packaged into a suitcase, so it can be carried/deployed in the field, virtually anywhere. It will also serve as a backup/redundancy for the Greene County Mobile Command Vehicle's communications patching device. This device will primarily be utilized by Greene County Sheriff's Office SWAT and tactical team personnel, while operating in areas where portable radio coverage is poor. It will also be utilized for communications support operations, as needed. To maintain interoperability, while exploring licensing required for this equipment, we intend to utilize one of the 700 MHz interoperability channels for the repeater.

It is necessary to explain a quirk with the quote for this item. This device is based on two radios put into the same enclosure, and interconnected in a way that permits them to repeat radio traffic. One of the radios required is an APX mobile radio. This radio is listed as a separate line item in the quote - but part of what is required to construct the device. The cost basis for this equipment is a vendor quote.

5000 Character Limit

Supplies/Operations

Supply/Operation Type:	Item Name:	Qty:	Unit Cost:	Total Supply or Operation Expense Cost:	Discipline:	Function:	Allowable Activity:
Other (computer, projector, chair, etc.)	VHF Antenna	2.0	\$102.99	\$205.98	Law Enforcement	Equipment	Interoperable Communications Equipment

Other (computer, projector, chair, etc.)	Mobile Antenna Mast	2.0	\$269.95	\$539.90	Law Enforcement	Equipment	Interoperable Communications Equipment
Other (computer, projector, chair, etc.)	Mobile Antenna Duplexer	1.0	\$407.00	\$407.00	Law Enforcement	Equipment	Interoperable Communications Equipment
Other (computer, projector, chair, etc.)	Software flash upgrade	585.0	\$92.08	\$53,866.80	Law Enforcement	Equipment	Interoperable Communications Equipment
Other (computer, projector, chair, etc.)	700MHz Antenna	2.0	\$298.95	\$597.90	Law Enforcement	Equipment	Information Technology
Fees (professional membership dues, conferences, etc.)	Frequency Coordination/License	1.0	\$650.00	\$650.00	Law Enforcement	Organization	Operational support
				\$56,267.58			

Narrative Justification - Supplies/Operations

VHF Antenna- This item is being requested as part of the suitcase repeater (DVR-LX). The device requires two antennas, one VHF and one 7/800 MHz. This will be used every time the device is deployed. Two are requested, as antennas are one of the most critical and most easily damaged components of the system. The second will be stored as a backup. The cost basis for this item is per vendor website.

Mobile Antenna Mast - These items are being requested as part of the suitcase repeater (DVR-LX). The device requires use of two antennas. Both antennas need to be as high as possible. A collapseable mast structure allows for this, with maximum flexibility in deployment. These masts are capable of supporting the weight of the antennas, and able to be rapidly deployed. They will be utilized every time the device is used in the field, by whomever is responsible for setup and takedown. The cost basis for this is per manufacturer's website/MSRP.

Mobile Antenna Duplexer - This item is being requested as part of the suitcase repeater (DVR-LX). The device provides signal filtering for radio antennas - in order to reduce interference and maximize range. This is the specific device recommended by the Missouri Highway Patrol Communications Technicians (un-officially) because they have experience using it and found it to be very well suited to this application and appropriately durable. It will be used every time the device is deployed. The cost basis is a vendor quote.

Software Flash Upgrade - This item is being requested to add a function to our fleet of portable radios. In order to maximize the function of the requested DVR-LX, Motorola recommends flashcode option QA00631, Portable Subscriber Unit. While using the DVR-LX on a conventional, non-trunking system, portable radios do not require this function to operate. In order to for portable radios to properly operate while using the DVR-LX on a trunking system (MOSWIN) Motorola APX radios are required to have this function enabled. If funded, this will be utilized by every employee with an issued portable radio, and anyone who utilizes this equipment. As the DVR-LX is extremely portable, and could be utilized by any Greene County employee, it makes sense to have this function enabled on all Greene County portables with the capability (Sheriff, Commission, OEM, and OEM Cache radios). This item was included in this section because the individual cost of each flash is \$92.08, and it is intangible/software based-but one-time use software. The cost basis for this a vendor quote.

700MHz Antenna- This item is being requested as part of the suitcase repeater (DVR-LX). The device requires two antennas, one VHF and one 7/800 MHz. This will be used every time the

device is deployed. Two are requested, as antennas are one of the most critical and most easily damaged components of the system. The second will be stored as a backup. The cost basis for this item is per vendor website.

Frequency Coordination/License - Temporary, portable repeater devices such as this require a license to operate from the Federal Communications Commission. This line item covers the costs required for this. The cost basis is a vendor quote.

5000 Character Limit

Contractual

Item Name:	Type of Contract:	Contract Amount:	Discipline:	Function:	Allowable Activity:
		\$0.00			

Narrative Justification - Contractual

5000 Character Limit

Total Budget

Total Personnel:	\$0.00
Total Benefits:	\$0.00
Total Travel:	\$0.00
Total Equipment:	\$29,671.81
Total Supplies/Operation:	\$56,267.58
Total Contractual:	\$0.00
Total Project Cost:	\$85,939.39

Named Attachments

Attachment	Description	File Name	Type	File Size
Audit/Financial Statement (REQUIRED)*	Greene County Audit	2021_Greene_County_Audit_Report.pdf	pdf	879 KB
Quote or other costs basis	Quotes for all requested items	Merged Quotes.pdf	pdf	2.0 MB
Training Request Form				

Other Supporting Information	Audit notes	Audit Notes FY23 LETPA.pdf	pdf	95 KB
Other Supporting Information	Audit Requirements Form, signed	2021 Audit Requirements signed.pdf	pdf	620 KB
Other Supporting Information				
Other Supporting Information				
Other Supporting Information				