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May 6, 2024

Sales Tax Received in May 2024 (April 2024 processing)

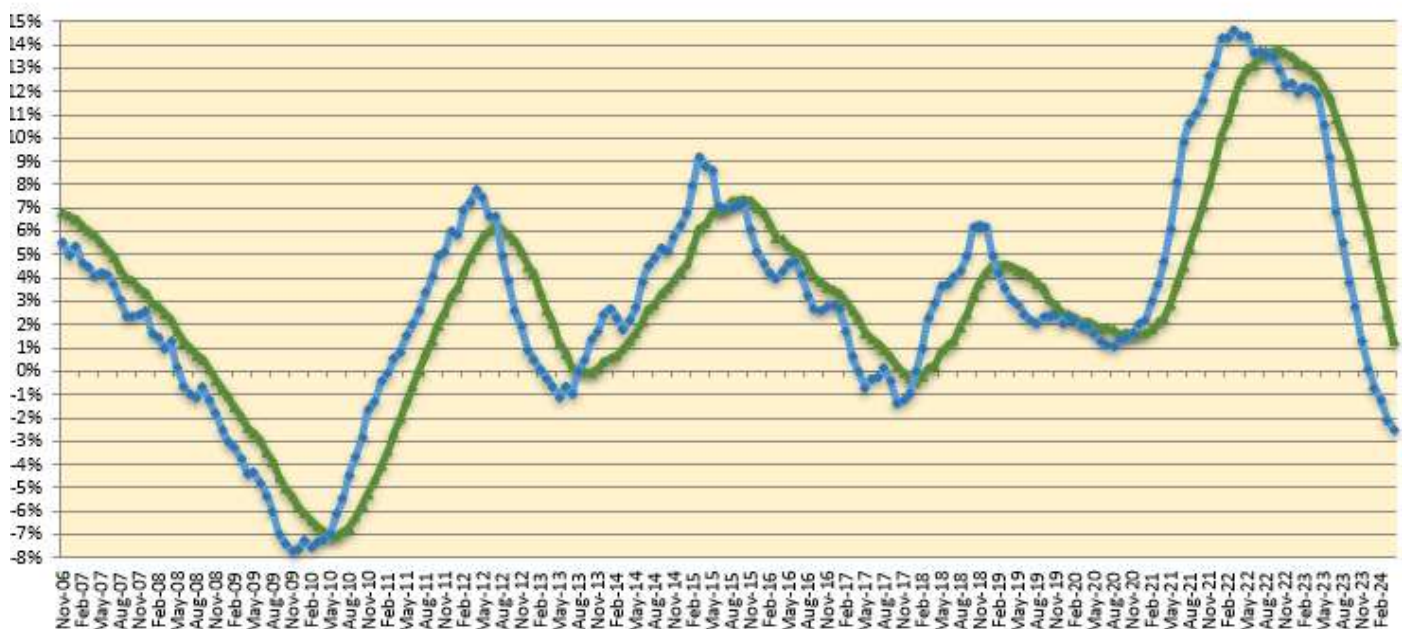
County's General Sales Tax is **Up 14.57%** for this month compared to the same month in 2023 or **Up \$193,663** in 1984 voter approved General Fund portion and **Up 1.04%** year-to-date compared to the same period in 2023 or **Up \$30,961** (March 2024 processing through February 2025 processing).

- Six of the top fifty remitters went unprocessed for an average total of \$48,728 and two of the previous five unprocessed did not catch up with more than twice their average amount for an average total of \$8,319. The top fifty remitters represent 48.69% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2024 will end the year at 18,537,163 which is at 94.89% of budget or \$998,566 below 2024 general revenue Fund 101 budget of \$19,535,729 and \$236,474 below 2023 actual. **Note: It appears previous month conjecture concerning the impact of the Easter Holiday was substantiated. Year-end amount increased almost \$60,000 from last month and is expected to continue increasing through-out the year as higher totals improve annual averages.**

Trend Lines

The 3-Month trend line decreased 0.38% this month while the 12-Month line decreased 1.17% decreasing the gap to -3.74% from -4.53%. The trend lines crossed eighteen months ago. This crossing of the trend lines signaled a transition from a period of increasing growth to a period of a decline in growth. The 3-Month trend line crossed the 0% growth for the first time since May of 2017. Activity depicting the slowing of the decline in the 3-Month trend line is encouraging.

General Fund Sales Tax Trend
12 Month Rolling Average of 1yr Avg Growth
of the 3 & 12 Month Rolling Average of Sales Tax Receipts



Timing of Receipts verses the Economic Period Receipts are reported for

	4/24	4/23	3/24	3/23	2/24	2/23	1/24	1/23	12/23	12/22	11/23	11/22
6th Month											7,942	11,559
5th Month									9,816	23,021	28,242	22,225
4th Month							360,052	16,993	72,861	87,603	17,199	10,556
3rd Month					1,191,084	796,299	1,027,430	1,001,039	1,331,484	1,080,524	1,004,883	665,372
2nd Month			1,583,239	1,574,941	1,529,335	1,677,544	1,248,515	1,508,814	2,019,539	2,167,832	1,778,429	2,046,080
1st Month	220,988	221,882	243,338	324,764	203,590	266,257	200,518	247,981	204,550	309,779	283,584	315,316
	220,988	221,882	1,826,577	1,899,705	2,924,009	2,740,100	2,836,515	2,774,825	3,638,249	3,668,759	3,120,280	3,071,108

Like last month, it appears that submission of taxes and processing of taxes for a period has slowed since last year. The Easter Holiday, being in March this year, appears to have slowed processing during March. The April receipts for February (3rd month) and January (4th month) are larger and offset the poor second month performance in both periods. January and February now both have higher economic activity than the previous year.

	Today's Report
GR	1,522,413.14
GR 2	2,794,618.42
R & B	1,522,413.14
LEST 1	1,520,270.41
LEST 2	760,135.20
911	698,164.34
Parks 1	698,175.72
Parks 2	698,223.16
Total	10,214,413.53

Thank you,

Jeff Scott
Greene County Budget Officer