

GREENE COUNTY OPEN PROJECTS

Information based on System Date: 05/07/24 9:00 AM		Proj #	Budget	Spent	Committed	Balance	Source
OPIOID Settlement	22269	248,366.93	0.00	0.00	248,366.93	OPIOID	
Family Courts Bldg Improvement	23270	4,966,000.00	211,408.84	0.00	4,754,591.16	Bond	
Treatment Court	23271	147,732.00	78,869.12	0.00	68,862.88	Bond	
Treatment Court	2*325	1,407,968.00	3,717.00	0.00	1,404,251.00	ARPA	
Treatment Court	23271	25,000.00	1,275.64	0.00	23,724.36	ARPA Interest	
PSC-Information Systems Bldg Improvement	23272	730,601.90	687,364.63	12,781.21	30,456.06	Bond	
Historic Courthouse Improvement	23273	1,177,000.00	49,257.30	0.00	1,127,742.70	Bond	
Parking Lot	23278	500,000.00	466,695.97	0.00	33,304.03	Bond	
Building Operations Annex	23279	106,000.00	102,240.00	0.00	3,760.00	Bond	
Resource Management ARPA Projects	2*325	5,317,000.00	1,968,787.00	67,275.08	3,280,937.92	ARPA	
Grant Portion - HCH Window Replacements		79,080.00	0.00	0.00	79,080.00	Grant Portion	
Family Justice Center	2*325	855,670.00	768,925.43	6,260.00	80,484.57	ARPA	
Archives Fire Suppression		250,000.00	216,430.39	0.00	33,569.61	Fund 237 Portion	
OEM - EOC's Technology/Crestron	2*325	535,400.00	279,627.36	198,099.70	57,672.94	ARPA	
OEM - Mobile Operations Center	2*325	230,000.00	0.00	0.00	230,000.00	ARPA	
31st Judicial - Courtroom Technology	2*325	185,867.00	73,258.34	0.00	112,608.66	ARPA	
Assessor - Card Readers/Security	2*325	75,000.00	73,878.64	0.00	1,121.36	ARPA	