

Great Game Huddle Notes
April 12, 2016

Chief Budget Officer Jeff Scott welcomed huddle participants. Jeff previewed the three topics the Budget Office would present; the effects of the 2016, 27th pay period, the 2016 projection schedule and a briefing of the revised salary tool.

Jeff explained how the timing of the 27th pay period within system payroll, among other budgetary items described, made the 2016 County budget tighter than anticipated. The salary step increases for 2016 will still occur however as promised by the Commission, with the commencement date of the July 3rd through July 16th pay period being slightly later than originally listed by the Budget Office. This unintentional difference in beginning dates will help the overall 2016 budget situation.

Tina Phillips then described the 2016 budget projection schedule and processes. She reminded the huddle that their financial teammate is always available to help with any questions offices might have regarding projections.

Lastly Jeff described changes to the salary tool including how to populate the revised spreadsheet for new employees and the 27th pay period.