

Great Game Huddle Notes
May 24, 2016

Treasurer Justin Hill welcomed huddle participants and directed budget projections for the month of April.

The Assessor's office and Road and Bridge department discussed their projections with brief explanations of the cause of changes occurring from last month's projections. Justin then reviewed the General Revenue fund balances with additional information regarding changes from the sales and property tax accounts, Sheriff's fees, Recorder, Building and Planning and Public Administrator offices proffered.

The expense ledger was presented with the main discussion focusing on the Jail budgetary shortfall dilemma and the likelihood that the situation may get worse during the fiscal year.

Overall the county projections improved from those in March, trending within the preferred 90 day operating reserve by year-end. Justin explained the importance of setting a 90 day reserve citing situations that cannot be planned for such as natural disasters, delays in tax reimbursements and other market dependent revenue sources.

The Director of Resource Management, Kevin Barnes, provided a summary of various projects scheduled for the county in the near term. The projects include acquisition, demo work and remodeling of the 7th and 8th floor of the Cox Medical building for use by the Prosecuting Attorney's Office, installation of 2 new courtrooms in the Justice Center made possible by the departure of the Prosecuting Attorney's Office and the status of the installation of a sprinkler system in the Justice Center. These changes will permit room 212 in the Historic Courthouse to return to its former array of various uses by the end of the year.