

Great Game Huddle Notes
June 28, 2016

Treasurer Justin Hill welcomed huddle participants and directed budget projections for the month of June.

The Assessor's office and Road and Bridge department discussed their projections with brief explanations of the cause of changes occurring from last month's projections. The main change in Road and Bridge is due to delay in the West end of Republic Rd between Scenic and FF Hwy due to the North side drainage ditch being designated as a Federal waterway.

Justin then reviewed the General Revenue fund balances with the most significant change due to delay of payments from the State of Missouri.

The expense ledger was presented with minimal changes noted.

Overall the General Revenue projections are down approximately \$800,000 due to delay of state payments.

The final presentation was by Tim Davis with Resource Management discussing the use of a portion of remaining funds from the former 1/8% sales tax for parks and environmental. The most recent large use of \$83,000 of the fund was to purchase a property located on Farm Road 105 south of Division St Rd due to it being located near the center of a sink hole and subject to significant flooding during heavy rains. This not only eliminated the damage to the house and contents but would also eliminate sewage and pollution from the house entering the ground water which might be used for wells or otherwise running to springs and rivers.