

Great Game Huddle Notes

July 26th, 2016

Greene County Treasurer Justin Hill welcomed participants and presented the projections for June, 2016. Justin noted that there had not been any significant changes in the Assessor's numbers since the May projections. Road and Bridge is still showing an adjustment in revenue that reflects the delay until next year of the widening project for the west end of Republic Road between Scenic and FF Highway. Hopefully, there will at least be some utility work completed on this project before 2016 years' end. There were also some additional savings from reduced fuel expenses and some issues causing delays on bridge work and right-of-way acquisitions. The sale of two lots also brought in revenue.

There were not a lot of changes on the expenditure side of the General Fund, although Building Operations reported some unexpected expenditures for air conditioning issues occurring at the Jail and a few other areas on campus. The Sheriff's Office had some vehicle expenses due to the repair of six vehicles that were involved in accidents. Revenue projections for June reflected an increase in revenue for Department of Corrections (DOC) and federal inmate boarding, mainly due to slow reimbursements. Also on the revenue side, the number of building permits being issued is up and contractors are staying busy in Greene County.

The General Fund projections as of June, 2016 are summarized below.

Beginning Balance	Revenue Projection	Expenditure Projection	Estimated End Balance
11.96 mil.	37.40 mil.	40.54 mil.	8.82 mil.

Justin presented a slide show entitled "E-mail Spoofing Scams", and went over some helpful tips to ensure protection from scammers for all of our county users. He encouraged us to always be alert and aware that our protocols are for our own protection.

A drawing was held for two tickets to a St. Louis Cardinals game, won by Ryan Twitchel of the Highway Department. Also given away was an opportunity to throw the first pitch at the Springfield Cardinals game this Thursday evening. This prize was won by Chelsea Ortiz of the Juvenile Office.