

Angie L. Crews

From: Jennifer McClure
Sent: Wednesday, August 24, 2016 10:53 AM
To: Angie L. Crews
Subject: Re: Oops...in a hurry to get to a meeting!!

Deputy Budget Officer Tina Phillips facilitated our projection huddle this week. There weren't many significant changes on either the revenue or expenditure sides of the projections. The Assessor's office noted they have had some difficulty hiring appraisers because of the low salary for the position and they are considering options to make compensation more competitive while staying within budget.

Road and Bridge has reduced the fund balance since last month because legal fees have increased for the year due to ongoing litigation. With some other projects not progressing as anticipated, the department has also opted to expand their paving projects this year.

There were no changes in sales tax for the General Fund. Revenue and expense decreases offset one another. The Sheriff's office also expanded on several changes in their projections. More than one office noted that some of their projected savings were from personnel vacancies. Some grant revenues will not be received by the County until 2017, even though the expenses have been incurred in 2016.

The County Clerk's office noted some changes to their expense line after an Archives Center employee retired earlier this month. That position has been replaced with a part-time position with no benefits. The Clerk's office has also hired some additional election help under similar terms which has increased their savings.

After the numbers were presented, the group participated in an interactive online game called Kahoot.it. This was a fun way to test our knowledge of the material we covered in the Huddle. Angie Crews then presented awards to Rhonda Sneed, Janet Price and Bob Jaudes for their involvement in Huddle planning.

(Angie - insert your "See score card and projections by clicking here" or whatever at the end?)

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From: Angie L. Crews
Sent: Wednesday, August 24, 2016 10:18:48 AM
To: Jennifer McClure
Subject: FW: Oops...in a hurry to get to a meeting!!

Hi Jennifer,
Do you have any edits before I post.

I would like to have your feedback.

Angie

From: Paula Freeman

Sent: Wednesday, August 24, 2016 9:53 AM

To: Angie L. Crews <ACrews@greencountymo.gov>; Jennifer McClure <JMcClure@greencountymo.gov>; Janet L. Price <JPrice@greencountymo.gov>

Subject: Oops...in a hurry to get to a meeting!!

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Greene County Works...

