

Great Game Huddle Notes

June 27th, 2017

Greene County Treasurer, Justin Hill, reported the numbers to us.

The Assessor's fund saw no noticeable changes to revenue or expenditures.

Road and Bridge also did not submit many changes. The most significant item to note was a decrease in the projected gas/diesel expenses from the original budgeted amount.

In General Revenue there weren't any changes in the sales tax revenue projection. The Sheriff's Office decreased their revenue projection due to delays in reimbursements from the Department of Corrections. They also increased their expense projection as out-of-county costs have increased.

Other items to note: the cost of utilities has increased for the year, but decreased for the month; work comp insurance for county employees unexpectedly went up 12.8%.

The General Fund projections as of May, 2017 are summarized below:

Beginning Balance	Revenue Projection	Expenditure Projection	Estimated End Balance
9.5 mil.	37.5 mil.	(41.6 mil.)	5.4 mil.

We were then joined by Diana Tyndell and Jenny Fillmore-Edwards of Springfield-Greene County Parks and Recreation.

The Parks Department's 40 million dollar budget is not supported by the County or the City. Parks is governed by Park Board Representatives, City Council and the Greene County Commission. Dedicated sales tax revenues pay for most expenses. Private donations and grants make up the difference. Diana and Jenny went over all of the services that are provided by Parks and Recreation. (There are many!) They include, but are not limited to:

- SPARC – a before and after school partnership with Springfield Public Schools. A summer program is also part of SPARC.
- Cooper Tennis Complex – 78 tennis courts, both indoor and outdoor. Cooper is the home of the Springfield Lasers.
- Rutledge-Wilson Farm – a working farm with an all ages fishing pond and fall festivals.
- Baseball and softball fields – 21 major ball fields plus sandlot fields.
- Miracle Field – a ball complex for adults and kids with disabilities.
- Family Centers – Chesterfield, Doling and Dan Kinney.
- Springfield Skate Park – both indoor and outdoor facilities.
- Mediacom Ice Park.
- Springfield Botanical Gardens.
- Public swimming pools.
- Ozark Greenways.
- Golf Courses – three 18 hole and one 9 hole golf courses. Golf courses are entirely self-funded.
- Dickerson Park Zoo – funded by both Parks and the Friends of the Zoo.
- Sports – many, many sporting events. There are 50 sporting tournaments per year that bring in guests to our community and have a huge economic impact. (\$13-\$15 million estimated annual income for our area.)

For more information, visit ParkBoard.org