

# Great Game Huddle Notes

February 27, 2018

Jeff Scott, Greene County Budget Director, gave a presentation on the General Sales Tax II budget.

A new fund was set up for accounting purposes but it is still a General Revenue Fund.

The County Commission signed a resolution stating how the new sales tax will be spent over 20 years.

On 12/18/17 the Commission signed a revised restructure plan which will provide funding for facilities up to 1,215 beds in the jail and up to 276 new staff to man the jail. Those numbers do not represent possible efficiencies from the Prosecuting Attorney's Office and the Drug Court. The plan also calls for an investment in mental health services and a new circuit judge. There is a projection of 34.5 million dollars remaining funds after 20 years but that will eventually be spent in maintaining the justice system. Efficiencies, trends, etc. should be observable by the 7<sup>th</sup> year.

The Prosecuting Attorney has implemented an internship program which allows 2 year law students to practice law in courts under the supervision of a licensed attorney. This will give the PA office the opportunity to hire law graduates after observing their performance.

A team will be visiting 4 different jails in the state beginning 3/2/18. After the site visits, an architect will be selected. Once the design for the jail is completed bids will be taken from contractors.

The new drug court is scheduled for the 2<sup>nd</sup> quarter 2018.

There is not enough cash flow in 2018 to pay for demolition of old and construction of new Building Operations and General Services buildings. Bonds will have to be issued this year.

The presentation is available for viewing below under presentations.