

Great Game of Huddle Notes

June 19, 2018

Jeff presented on Fund 202 – Assessment

Four (4) Major Sources of Revenue

- 1) Occupancy Fee represents newly constructed and occupied residential properties prorated for remainder of the year.
- 2) Technology Fee represents up to 1/8th of one percent of all ad valorem tax collections, limited to \$125,000. Otherwise it would be close to \$365,000.00
- 3) State of Missouri represents 50% of allowable costs in a maintenance plan limited to \$3.00 per parcel. Statute is minimum of \$3.00 for at least 20,000 parcels and a maximum of \$7.00 per parcel. We last reported 120,105 parcels. Statute also provides for reimbursement up to 60% of costs.
- 4) Collector represents one-half of one percent of all fees collected on ad valorem taxes.

Assessment – Expenses

- 31 people in the office, plus pays ½ of an IS GIS Specialist and 20,000.00 indirect hours of IS support. Only one person has left in 2017 and no-one else has left this year.
- Contracts primarily consist of legal fees and Consultants – GIS/IS which is the contract for pictometry every other year.
- Office supplies, Forms and postage are usually higher in the years that pictometry is not done.
- Capital and Equipment included \$151,416 in auto purchases for 2017.

The fund balance for the beginning of 2018 was \$4,356,502 and is continuing to increase.

The definition of pictometry is an aerial image that capture the process that produces imagery showing the fronts and sides of buildings and locations on the ground.

It is flown over every other year and incorporates the City of Springfield, Greene County and Christian County. It is reliable and accurate enough for measurements.

The demolition was also mention and is going a little slower than anticipatable. However, we have had excellent news coverage. We have the Preliminary plans on the Building Operations site.