

Great Game Huddle Notes

February 26, 2018

Jeff Scott, Greene County Budget Director, presented on the 2019 Budget Highlights.

The 2019 budget was adopted and signed by the Commission on January 30th.

The official document has 426 pages and 5,670 financial line items.

Highlights include:

- ✓ 1% COLA effective December 30, 2018
- ✓ Mid-year step increase for eligible employees
- ✓ Juvenile Courts: Additional staff: Paralegal, Secretary, 2 Deputy Juvenile Officers, Staff Attorney and Managing Attorney
- ✓ Changes to Records & Warrants Division
- ✓ Creation of Fugitive Apprehension Unit
- ✓ Reciprocity: GR I to GR II
- ✓ Additional staff in Elections & Voter Registration: Coordinator (mid May)
- ✓ Over 19.5 million dollars on Operations Center, Jail planning and construction, and Court renovation
- ✓ Historic Courthouse Special Projects: Replace HVAC units; replace carpet for Treasurer, County Clerk and Assessor
- ✓ Jail Special Projects: \$400,000 main roof replacement and replacement for non-working A/C unit for Security Office
- ✓ Judicial Courts Special Projects: Replace hot water pumps, change out VAV boxes in courtrooms, parking lot cameras, and gates
- ✓ Building Operations: Replace 2 lawnmowers for inmate workforce
- ✓ Pretrial: New Lead Officer
- ✓ Vehicles: (2) for Juvenile, additional Patrol Chargers to replace high-mileage vehicles for the Sheriff's Office
- ✓ Medical Examiner: \$9,600 towards lab supplies, electronic equipment and furniture
- ✓ Information Systems: \$52,000 telecommunications and \$563,000 towards equipment
- ✓ Projects: Acquisition of bookstore property
- ✓ Resource Management: \$126,000; replacement vehicle, resistivity equipment, GPS equipment, (2) workstations, and (1) new Mechanic III
- ✓ County Operations: \$200K for replacing radios
- ✓ Road & Bridge: \$50,000 for security cameras and over \$1.1 million for trucks and equipment
- ✓ Assessor: \$109,800 for computer equipment
- ✓ Judicial Building: \$882K Court Ordered amount from bond (pending appointment of additional judge)



To see the whole presentation, click in the presentation section of this page.