

Great Game Huddle Notes
May 28, 2019

Justin Hill, Treasurer opened today's Huddle.

R&B: (Crystal)

- Ended 24.7 million, ½ million difference from last year.
- Revenue side were different
- Reduction on sale taxes
- Expenditure saving on salary and benefits
- 7 position open (Likes to hold it off till the end of the year)
- Maintenance position filled at the end of the year
- Farm Road 39 expense
- Inspector got rear ended.
 - His car was totaled
 - Needs new vehicle
 - Working with the insurance for a reimbursement
- Kansas Project; down 18 million
- 9 million for other projects

Assessor:

- Open position – saving in Personnel
- \$10,568 is for a software that will help the office

Lest2:

- 90 days recall
- Project was great

GR1 Rev:

- Sale – low – Better than last year, not meeting what our budget predicted.
- Property Tax – low hit this year
- Recorder Fee, Bldg & Planning, Pub. Admin all had court cost, we need to keep a close eye on this since were catching up with the amount.
- Grant Interest: Were lucky right now as the money were sitting on has a good interest rate.

GRI Expenditures:

- Good projecting
- Mike
 - 101 budget 1.9 million dollar of vacancy, right now is 1.1 million
 - The salary tool we made is a great tool but doesn't look at what vacates is going to happen. (Jail, PA's)
- Supplement LEST 1
 - Sale taxes lower – law enforcement fund, hit us twice as hard.
 - 200,000 vacancy due to the Jail
 - Jamestown
 - Waiting for it to sell

GR2:

- ½ cent sale taxes pass 2017
- Tracking lower than the budget predicted

- City of Springfield is contributing to the Jail of \$200,000
- Federal Boarding increase

GR2 Expenditures:

- Law enforcement
- Bookstore
- Bond for the Jail 6.2 million
 - Making payments already, Level Principle Payment
 - Paying the same amount of principle throughout the year.
 - Lower interest rate due to the principle