

Great Game Huddle Notes
June 25, 2019

Justin Hill, Treasurer opened today's Huddle by going over the projections for May.

Road and Bridge: Crystal – “Not too many changes.” Have some savings in personal benefits / salaries and for the Kansas Expressway extension project.

Assessor: Has a healthy fund balance with some small changes in personnel salaries/ benefits and operations.

General Revenue:

Revenue: County's General Sales Tax is Down 2.15% for this month compared to the same month in 2018. General Sales Tax is Up 0.84% year-to-date 2019 compared to 2018.

Expenses: Projections from last month are holding pretty firm. Most are slightly better mostly due to vacancy salary savings.

General Revenue II:

Revenue: Slight change to sales tax and interest.

Expenses: Getting more revenue from Federal Inmates but with the Sheriff and Jail expenditure it offsets that.

Wisdom of the Crowd:

Jeff Scott, Budget Office gave this presentation.

In 1997 there was a tax that passed which caused us to make some changes.

We think that the Sheriff and Jail Department takes up most of the funds now but let's compare the expenditure from 1997 to 2018 to see which department within Greene County actually spends the most.

The huddle group voted, see tally to the right.

On July 9th, the Budget Office will reveal the results of the analysis.

Department	Total Votes
Information System	23
PA	21
Sheriff	20
Juvenile	16
Circuit Clerks/Courts	14
Building Ops	13
Human Resources	6
Commission	5
Office Emergency Mgt.	4
Pretrial Services	4
Public Administration	2
Resources Mgt.	2
Recorder	0