

**Greene County ERA Program  
through August 3, 2021**

<b>ERA1</b>	<b>7/27/2021</b>	<b>8/3/2021</b>	<b>Difference</b>
Rental Arrears	1,319,157.72	1,380,265.72	61,108.00
Rent Forward	1,155,735.64	1,256,366.47	100,630.83
Utility Arrears	334,587.70	353,298.25	18,710.55
Utility Forward	161,528.26	176,997.31	15,469.05
Admin	97,503.64	137,857.34	40,353.70
Other Expense	29,538.76	29,928.75	389.99
Housing Stability	22,479.34	22,124.34	-355.00
<b>Grand Total</b>	<b>3,120,531.06</b>	<b>3,356,838.18</b>	<b>236,307.12</b>

<b>Agency</b>	<b>Awards</b>	<b>Spent</b>	<b>Balance</b>
OACAC	1,030,000.00	906,990.37	123,009.63
pending	1,030,000.00		
Community Part	615,000.00	567,430.57	47,569.43
pending	615,000.00		
Consumer Credit	1,230,000.00	1,136,869.06	93,130.94
Catholic Charities	410,000.00	292,024.29	117,975.71
Council of Churches	360,000.00	399,790.28	(39,790.28)
pending	180,000.00		
The Salvation Army	45,000.00	53,733.61	(8,733.61)
pending	45,000.00		
	<b>5,560,000.00</b>	<b>3,356,838.18</b>	<b>333,161.82</b>
8,765,982.70 Award	63%	38%	4%
Program Length		32%	

<b>ERA2</b>	<b>7/27/2021</b>	<b>8/3/2021</b>	<b>Difference</b>
Rent Forward	4,194.00	11077	6,883.00
Rental Arrears	3,228.00	8133	4,905.00
Utility Arrears	1,507.34	3235.73	1,728.39
Utility Forward	727.00	1079	352.00
Other Expense	0.00	399.6	399.60
Housing Stability	50.00	50	0.00
Housing Stability	0.00	0	0.00
Administrative	9,706.34	23,974.33	14,267.99
<b>Grand Total</b>			

<b>Agency</b>	<b>Awards</b>	<b>Spent</b>	<b>Balance</b>
OACAC	50,000.00	3,646.44	46,353.56
Community Part	50,000.00	-	50,000.00
Consumer Credit	50,000.00	6,543.93	43,456.07
Catholic Charities	50,000.00	13,783.96	36,216.04
Council of Churches	50,000.00	-	50,000.00
	<b>250,000.00</b>	<b>23,974.33</b>	<b>226,025.67</b>
2,774,444.80 Award	9%	1%	8%
Program Length		5%	