

GREENE COUNTY OPEN PROJECTS

<i>Information based on System Date: 12/4/2023 10:00 AM</i>							Proj #	Budget	Spent	Committed	Balance	Source
	Assessor Remodel	22268	613,146.19	485,723.80	49,969.19	77,453.20	Fund 202					
	OPIOID Settlement	22269	248,366.93	0.00	0.00	248,366.93	OPIOID					
	Family Justice Center	22325	855,670.00	762,889.58	0.00	92,780.42	ARPA					
	Family Courts Bldg Improvement	23270	4,966,000.00	209,957.59	0.00	4,756,042.41	Bond					
	Judicial Bldg Improvement	23271	1,305,000.00	19,125.64	0.00	1,285,874.36	Bond					
	PSC-Information Systems Bldg Improvement	23272	690,601.90	86,663.85	111,752.66	492,185.39	Bond					
	Historic Courthouse Improvement	23273	1,177,000.00	44,171.00	0.00	1,132,829.00	Bond					
	Parking Lot	23278	500,000.00	430,431.99	11,266.34	58,301.67	Bond					
	Building Operations Annex	23279	100,000.00	0.00	0.00	100,000.00	Bond					
	Mgmt - HCH HVAC Systems Upgrade, Make-up Air, Building Controls	23325	2,210,676.00	96,139.37	0.00	2,114,536.63	Coll 35k/Co Clk 70k /Assr 68k/ARPA 2,037,676					
	Resource Mgmt - Judicial HVAC Systems Upgrade	23325	704,324.00	113,523.97	145,371.00	445,429.03	ARPA					
	Resource Mgmt - HCH Window Replacements	23325	1,182,750.00	32,023.54	0.00	1,150,726.46	1,103,670 ARPA 79,080 Grant					
	Resource Mgmt - Archives Fire Suppression	23325	550,000.00	11,320.00	0.00	538,680.00	Fund 237 250k/ARPA 300k					
	OEM - EOC's Technology/Crestron	23325	535,400.00	0.00	26,750.00	508,650.00	ARPA					
	Resource Mgmt - Judicial Windows	23325	296,330.00	70,889.00	0.00	225,441.00	ARPA					
	Resource Mgmt - Building Controls - Various Locations	23325	400,000.00	112,919.42	131,570.58	155,510.00	ARPA					
	Resource Mgmt - PSC Chillers	23325	385,000.00	10,506.35	0.00	374,493.65	ARPA					
	Resource Mgmt - Admin Bldg Front & Rear Steps	23325	240,000.00	0.00	0.00	240,000.00	ARPA					
	OEM - Mobile Operations Center	23325	230,000.00	0.00	0.00	230,000.00	ARPA					
	31st Judicial - Courtroom Technology	23325	185,867.00	50,954.29	16,504.05	118,408.66	ARPA					
	Assessor - Card Readers/Security	23325	75,000.00	72,288.00	0.00	2,712.00	ARPA					
	Resource Mgmt - Resource Mgmt Front Counter	23325	50,000.00	8,074.47	34,930.72	6,994.81	ARPA					
	Resource Mgmt - Dome Sealing in Rotunda	23325	50,000.00	16,441.02	12,663.00	20,895.98	ARPA					