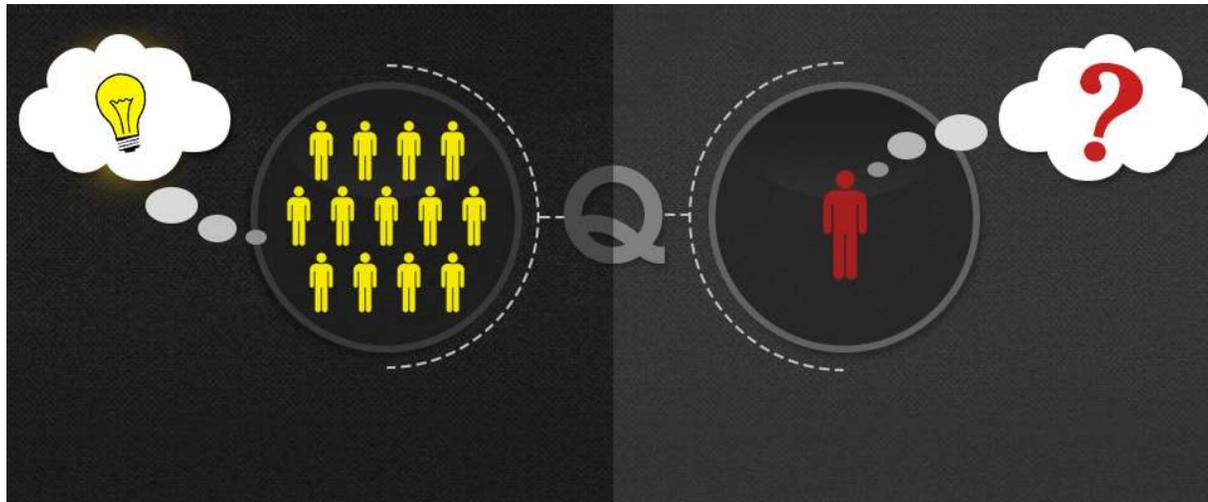
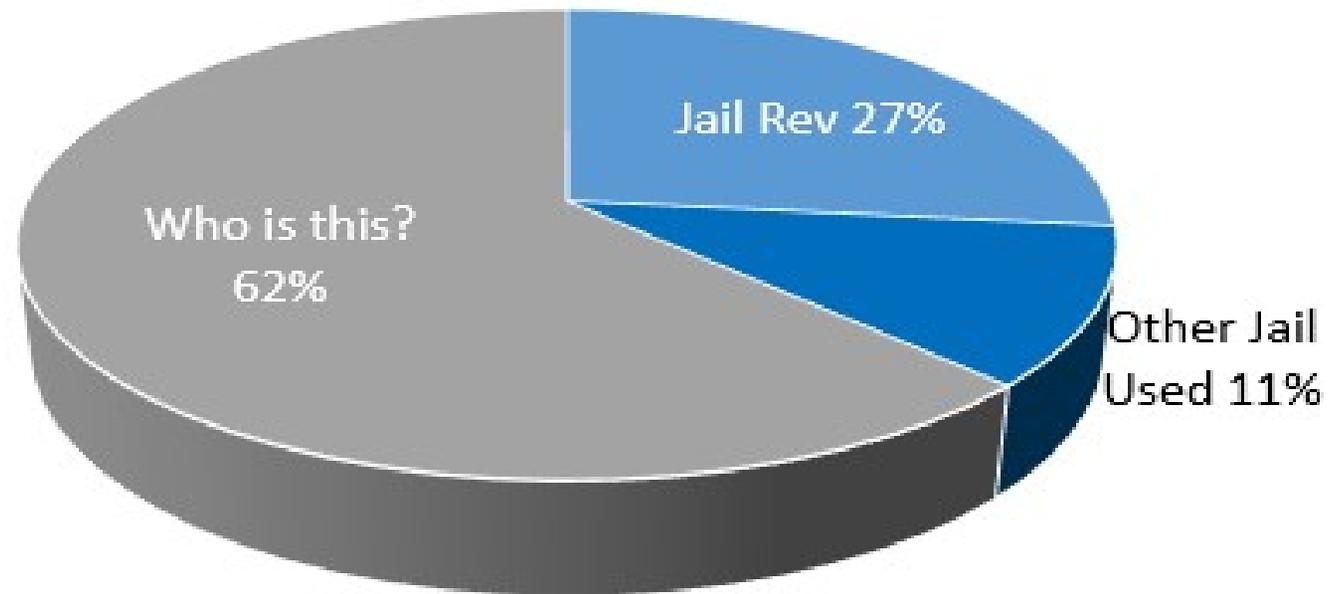


Wisdom of the Crowd



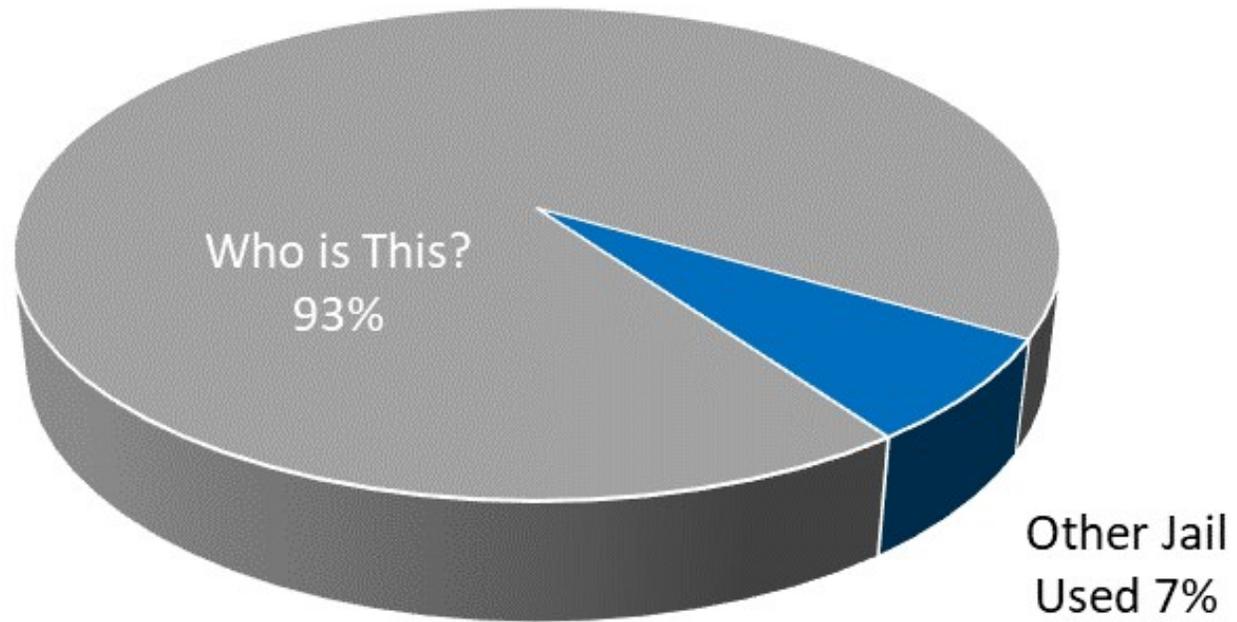
Previously...

Use of GR 1 Revenue Growth from 1997



Updated:

Use of GR 1 Revenue Growth from 1997

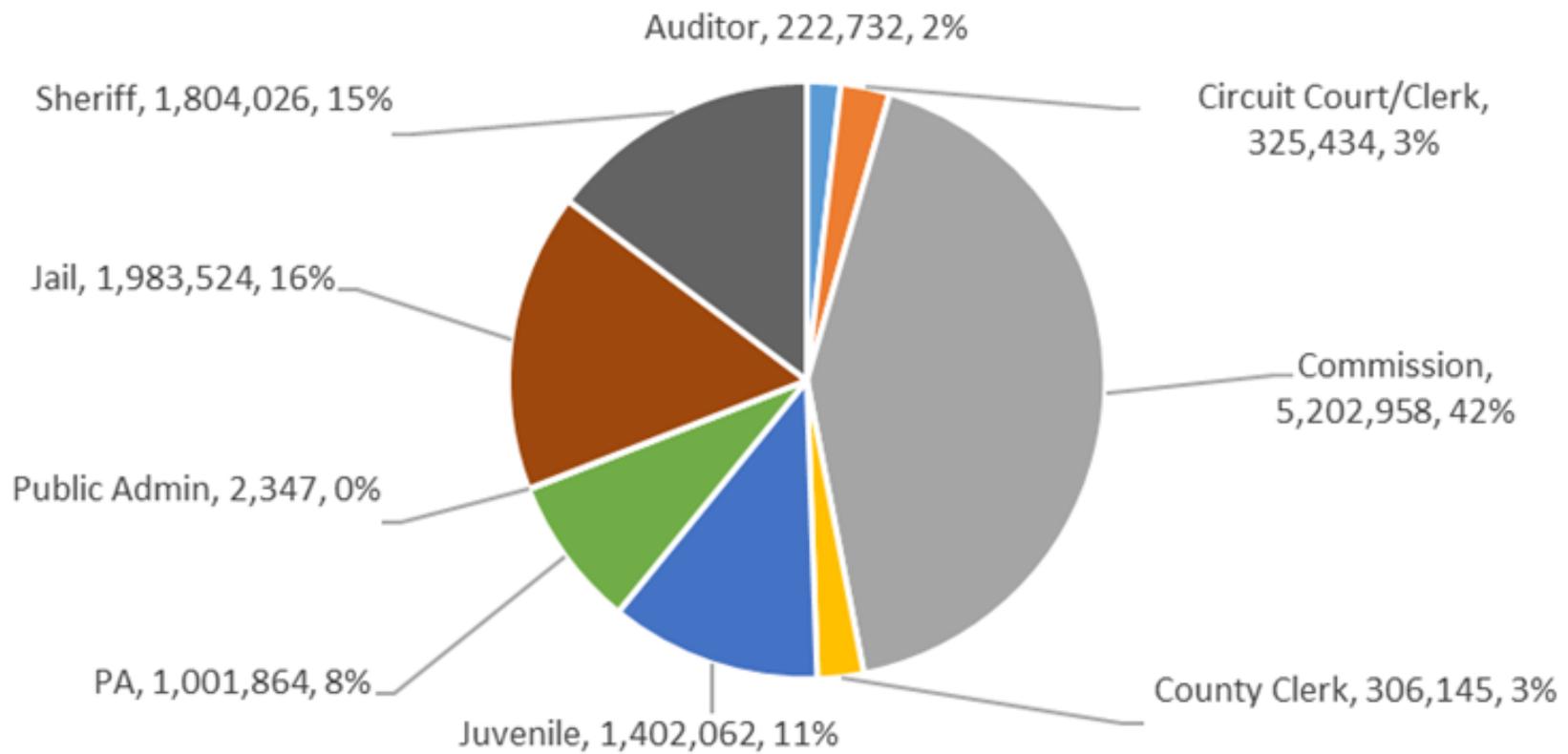


Wisdom of the Crowd

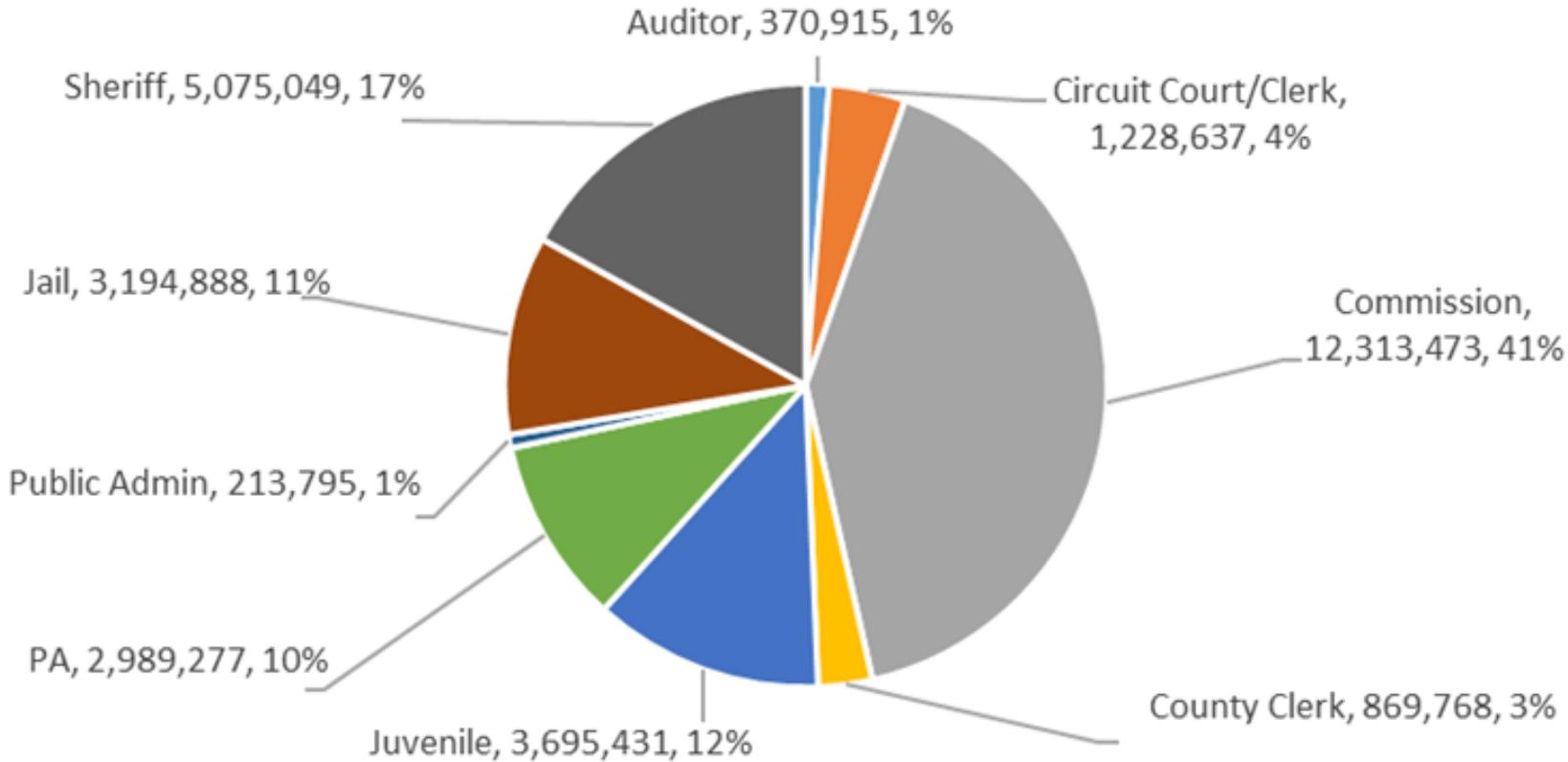
Which departments are using higher percentages of the unallocated revenues from General Revenue I?

Dept	Votes	Dept	Votes
Information Systems	23	Commission	5
PA	21	OEM	4
Sheriff	20	Pretrial	4
Juvenile	16	Public Admin	2
Circuit Court/Clerk	14	Resource Mgmt	2
Building Ops	13	Purchasing	0
Human Resources	6	Recorder	0

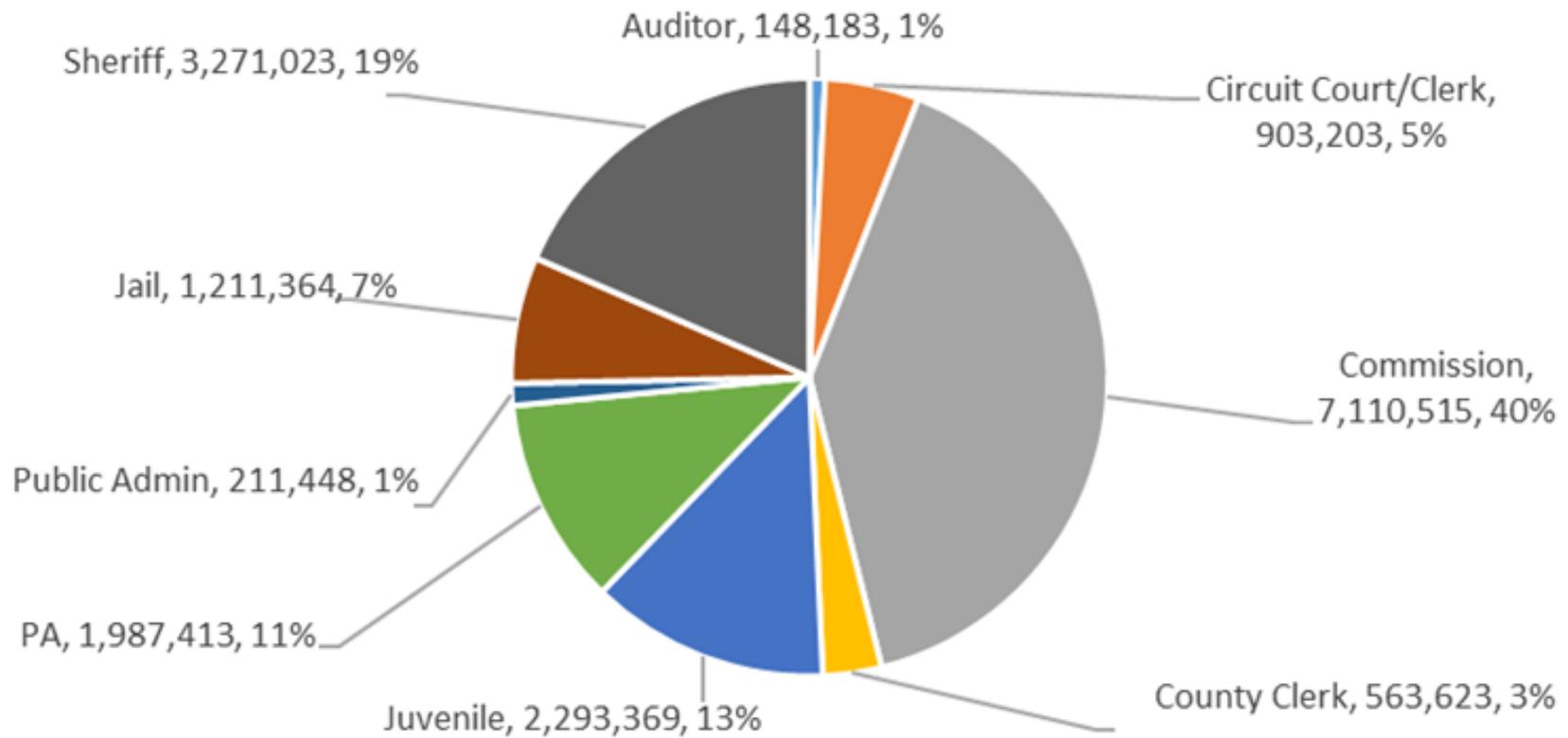
Use of Unallocated 1997 General Revenue



Use of Unallocated 2018 General Revenue



Use of Growth of Unallocated General Revenue



Commission Depts - 1997 Reliance

Non-Department	1,546,795	29.7%
Building Operations	744,912	14.3%
Information Systems	601,648	11.6%
Vehicles	573,790	11.0%
Resource Mgmt	491,557	9.4%
Health Dept	346,599	6.7%
Commissioners	339,894	6.5%
General Services	194,232	3.7%
Medical Examiner	159,807	3.1%
Purchasing	127,151	2.4%
Emergency Mgmt	76,573	1.5%

Commission Depts - 2018 Reliance

Information Systems	2,024,296	16.4%
Non-Department	2,023,527	16.4%
Debt Service	1,478,174	12.0%
Health Dept	1,191,352	9.7%
NID Service	1,173,448	9.5%
Building Operations	1,090,073	8.9%
Commissioners	706,638	5.7%
Vehicles	559,277	4.5%
Medical Examiner	464,895	3.8%
Human Resources	260,255	2.1%
General Services	251,979	2.0%
Pretrial	213,770	1.7%
Resource Mgmt	200,711	1.6%
Purchasing	199,837	1.6%
Budget Office	181,215	1.5%
C Admin	162,629	1.3%
Emergency Mgmt	90,070	0.7%
Public Information	41,327	0.3%

Comm. Depts - Increased Reliance

Debt Service	1,478,174	8.4%
Information Systems	1,422,648	8.0%
NID Service	1,173,448	6.6%
Health Dept	844,753	4.8%
Non-Department	476,732	2.7%
Commissioners	366,744	2.1%
Building Operations	345,161	2.0%
Medical Examiner	305,088	1.7%
Human Resources	260,255	1.5%
Pretrial	213,770	1.2%
Budget Office	181,215	1.0%
C Admin	162,629	0.9%
Purchasing	72,686	0.4%
General Services	57,747	0.3%
Public Information	41,327	0.2%
Emergency Mgmt	13,497	0.1%

Some departments bring in enough revenue to cover all of their expenses...and then some:

Dept	18 Revenues	18 Expenses
Collector	3,427,986	667,664
Recorder	1,081,202	411,518
Treasurer	281,216	200,989

Some departments have lowered their dependency on unallocated revenues:

Dept	97 Reliance	18 Reliance	Reduction
Resource Mgmt	491,557	200,711	290,846
Vehicles	573,790	559,277	14,513

The Final Results

Percentages used by department of the difference in growth of General Revenue I funds between 1997 and 2018:

Dept		Votes	Dept		Votes
Sheriff	18.5%	20	Medical Examiner	1.7%	
Juvenile	13.0%	16	Human Resources	1.5%	6
PA	11.2%	21	Pretrial	1.2%	4
Debt Service	8.4%		Public Admin	1.2%	2
Information Systems	8.0%	23	Budget Office	1.0%	
Jail	6.8%		C Admin	0.9%	
NID Service	6.6%		Auditor	0.8%	
Circuit Court/Clerk	5.1%	14	Purchasing	0.4%	
Health Dept	4.8%		General Services	0.3%	
County Clerk	3.2%		Public Information	0.2%	
Non-Department	2.7%		Emergency Mgmt	0.1%	4
Commissioners	2.1%	5	Vehicles	-0.1%	
Building Operations	2.0%	13	Resource Mgmt	-1.6%	2