

Greene County Great Game March 7, 2023

Springfield-Greene County Park Board

- One of four City-County Departments
- Established 1913 "Springfield Park Board"
- Established 1996 "Springfield-Greene County"
- Directly governed by volunteer board
- Greene County Commission: appoints 4 board members
- Springfield City Council: appoints 5 board members



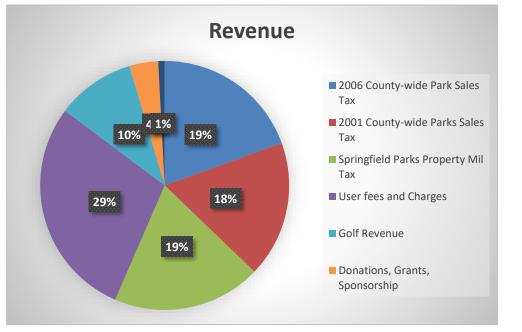
Springfield-Greene County Park Board Board Members

Randy Blackwood, ChairHeather Noggle, Vice ChairLeslie CarrierDianna ParkerAnn ComptonRoyce RedingCurtis JaredSusie TurnerMark McNay



Springfield-Greene County Park Board Revenue

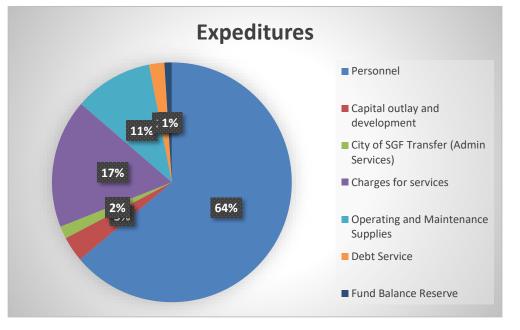
Revenue	
2006 County-wide Park Sales Tax	\$ 6,996,000.00
2001 County-wide Parks Sales Tax	\$ 6,358,855.00
Springfield Parks Property Mil Tax	\$ 6,948,000.00
User fees and Charges	\$ 10,313,398.00
Golf Revenue	\$ 3,665,760.00
Donations, Grants, Sponsorship	\$ 1,340,000.00
Parks Fund Transfer/Reimbursement	\$ 300,000.00
TOTAL	\$ 35,922,013.00





Springfield-Greene County Park Board Expenditures

Expenditures	
Personnel	\$ 22,944,309.00
Capital outlay and development	\$ 1,222,986.00
City of SGF Transfer (Admin Services)	\$ 610,000.00
Charges for services	\$ 6,232,462.00
Operating and Maintenance Supplies	\$ 3,814,661.00
Debt Service	\$ 738,375.00
Fund Balance Reserve	\$ 359,220.00
TOTAL	\$ 35,922,013.00





By the Numbers...

- 105 Parks, Trails and Facilities
- 3,200 Acres in City/County
- 70+ Miles of Greenways
- 10 Historic Parks



By the Numbers...

- 3 Family Centers
- 8 Swimming Pools
 (2 Indeex/C Outdoox
 - (2 Indoor/6 Outdoor)
- 4 Golf Courses
- 30+ School-Park
 Properties (SPARC)





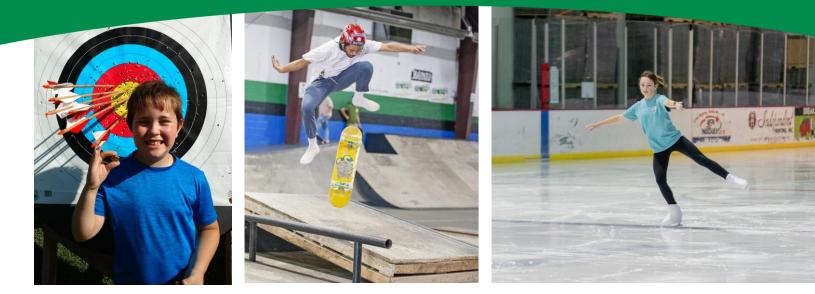
Diverse Facilities: Aquatics to Zoo

- Dickerson Park Zoo
- Rutledge-Wilson Farm Park
- Springfield Botanical Gardens
- Lake Springfield Park
- Valley Water Mill
 Equestrian Center



Sports Facilities

- Archery Complex
- Cooper Baseball
- Cooper Tennis Complex
- Ewing Sport Complex
- Fieldhouse Sportcenter
- Lake Country Soccer
- Jordan Valley Ice Park
- Killian Softball Complex
- Meador Baseball/Softball
- Spokes BMX
- Springfield Skate Park







Promoting Healthy Lifestyles

- Affordable access to Sports and Activities
- Family Center activities
- Outdoor Interpretation
- Senior/Accessible programs
- Special Events







Trails and Greenways

- 30-year Partnership with Ozark Greenways
- OG builds and advocates for trails, Parks maintains
- 70+ Greenway miles





Parks Overview

The Power of Partnerships

COUNT

300

Active Partnerships with community institutions, schools, businesses, nonprofits and individuals — too many to name all!



CITY OF Springfield

NIVERSITY



Missouri

State.

springfield regional **ARTS** COUNCII

City

PUBLIC SCHOOLS

Connecting Our Community









CAPRA Accredited

- Nationally accredited for first time in 2016
- Reaccredited 2021
- Commitment to best practices
- Fewer than 2% parks agencies are accredited



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Recent Projects



Fieldhouse Sportscenter

- Acquired Sept. 2021
- Made possible in partnership with City of Springfield
- Maintaining and expanding court sport operations

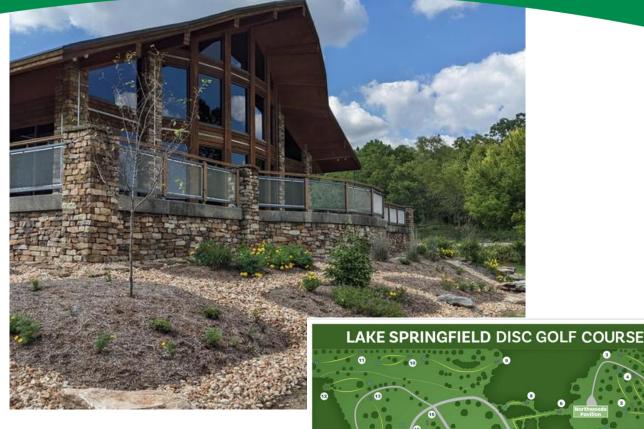






Lake Springfield Park Development

- 18-hole Disc Golf Course, opened 2021
- Prairie restoration efforts
- Rebuild of Maintenance Facility (From 2020 Fire)
- Lake Springfield/James
 River Plant Master Plan

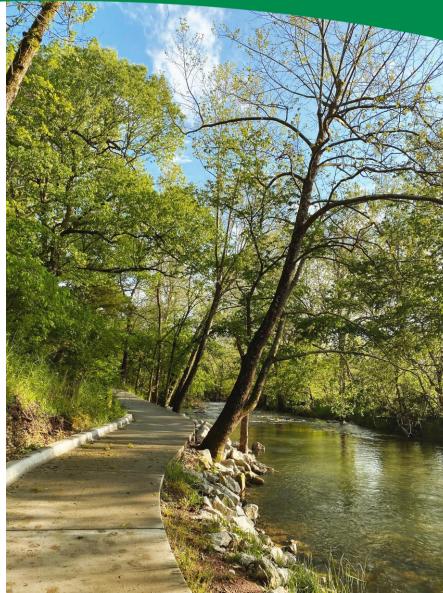




Ozark Greenways Projects

- Fulbright Spring now 7.5 miles, Ritter Springs to Lost Hill to Truman School
- Galloway Creek
 Greenway
 Restoration





Botanical Garden Projects

- Rose Garden Renovation
- Gerdes Family Sculpture
- Thomas J. Kachel Fountain
- Azumaya Relocation
- Sister Cities/Rodo Sculpture
- Human Sundial Art Piece
- Over \$800,000 Reinvested!







SGF Art Museum Master Plan

- Phelps Grove Park Connections
- Fassnight Creek
 Greenway
- Phase 1 Creek Bed Reconstruction complete
- Perry Tennis
 Courts/Entry



Park Rangers Recognized

- 2022 Platinum Excellence Agency by National Park Law Enforcement Association
- Park Ranger Robert Bridges recognized with multiple awards: Governor's Red White and Blue Heart Award
- Commissioned through Greene County Sheriff's Office



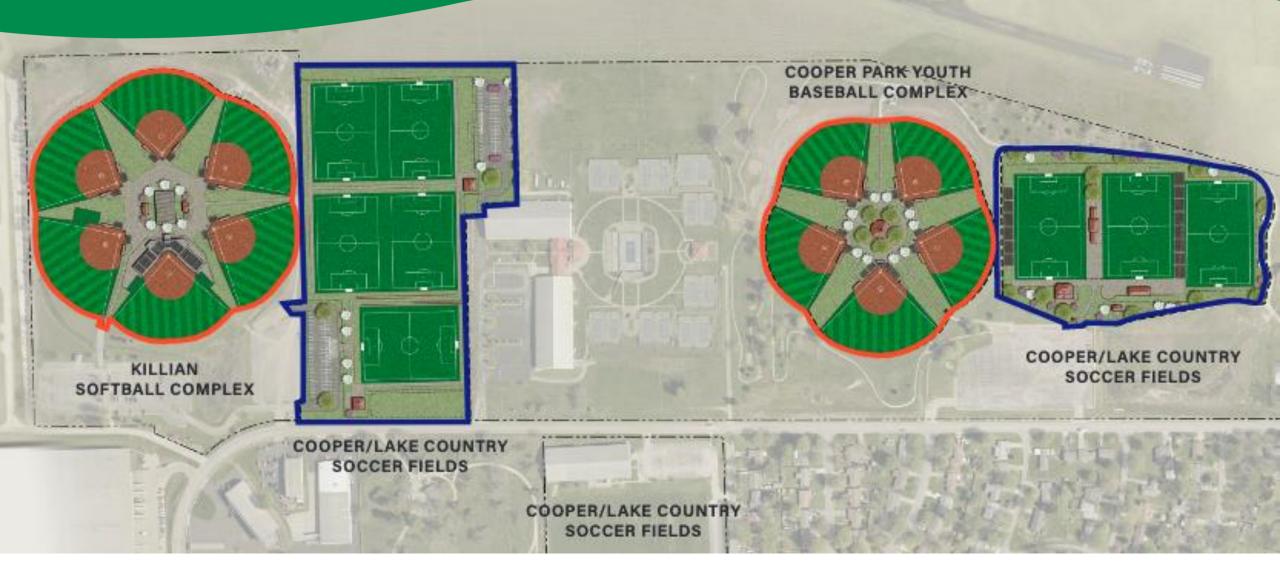
On the Horizon

Cooper Park/Lake Country Soccer Reinvestment

- \$25 million improvements
- \$20.8 million ARPA funding: City of Springfield, State of Missouri
- Phase 1, 2024: Turf 8 soccer fields
- Phase 2, 2025: 6 baseball, 5 softball fields
- Incl. locker rooms, concessions, shade and fan areas, parking
- Recommended in 2019 Springfield Sports Commission strategic plan



Cooper Park/Lake Country Soccer Reinvestment



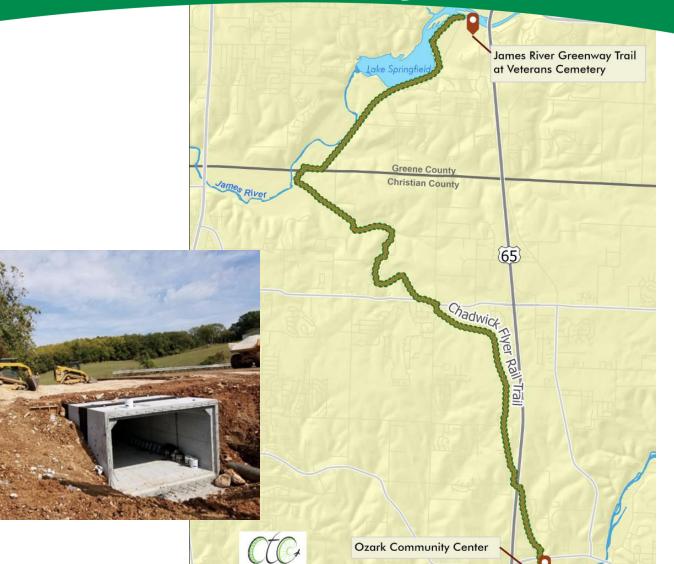
Roseann Bentley Musical Playground

- Community Partnership of the Ozarks, funded by donation
- In honor of Roseann Bentley: State Senator, County Commissioner, CPO founding board of directors, advocate for children and families.
- Phelps Grove Park playground
- 8 instruments, first musical playground CPOzarks.org



Chadwick Flyer Greenway Trail

- Ozark Greenways project
- Connects Lake Springfield, James River Greenway and Galloway Greenway to Ozark Community Center
- James River Power Plant site redevelopment opportunities



Lake Springfield Plan

- Adaptive reuse of James River Power Station and 1,000 acres of land.
- Recreational and economic focal point
- \$1 million funded plan , includes hydrological study **LAKE SPRING**
- Complement Lake
 Springfield Park and
 Boathouse







Grant Avenue Parkway

- Off-street pedestrian and bicycle pathway along Grant Avenue
- 3-mile stretch connects downtown to Sunshine
- Parks connections: Fassnight, Hawthorne, Route 66 Roadside Park
- BUILD Grant project



Questions?

