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## BUDGET DEPARTMENT

Greene County, Missouri

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December 4, 2023

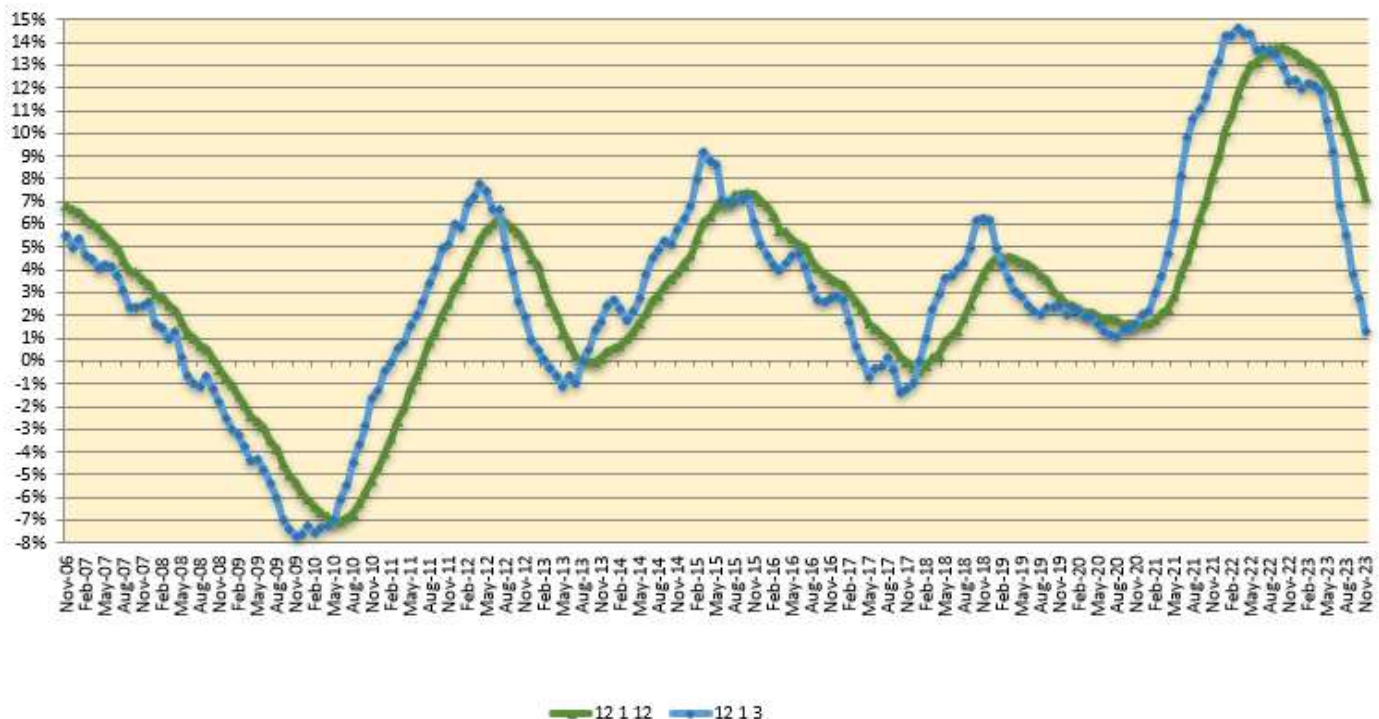
### Sales Tax Received in December 2023 (November 2023 processing)

- County's General Sales Tax is **Down 6.62%** for this month compared to the same month in 2022 or **down \$106,59.64** in 1984 voter approved General Fund portion and **Down 3.18%** year-to-date compared to the same period in 2022 or **down \$450,494.52** (March 2023 processing through February 2024 processing).
- Six of the top fifty remitters went unprocessed for an average total of \$97,348 and three of the previous seven unprocessed for an average total of \$46,336.50 did not receive twice their average amount. The top fifty remitters represent 52.64% of tax receipts.
- 1984 voter approved General Fund portion of Sales Tax for 2023 is projected to be \$18,428,053 which is at 98.01% of budget or \$374,747 below 2023 general revenue Fund 101 budget of \$18,802,800 and \$341,068 below 2022 actual.

### Trend Lines

The 3-Month trend line decreased 1.46% this month while the 12-Month line decreased 0.99% increasing the gap to -5.82% from -5.35%. Over the past 6 months the gap had been increasing. The trend lines crossed thirteen months ago. This crossing of the trend lines signals a transition from a period of increasing growth to a period of a decline in growth.

**General Fund Sales Tax Trend**  
**12 Month Rolling Average of 1yr Avg Growth**  
**of the 3 & 12 Month Rolling Average of Sales Tax Receipts**



[illegible]

Receipts this year, for economic periods in this year, are now down 1.66% (the overall 3.18% decrease mentioned above includes changes in prior year activity) to what we knew at the same time last year.

	Today's Report
GR	1,459,246.65
GR 2	2,882,626.53
R & B	1,459,246.65
LEST 1	1,456,843.38
LEST 2	728,421.68
911	719,083.78
Parks 1	719,092.08
Parks 2	718,875.27
Total	10,143,436.02

Thank you,

Jeff Scott  
Greene County Budget Officer