

**Realized Vacancy in Excess of Budget**      **Period End: 6/21/2025**

(Red) indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile*	102,666	(25,453)	77,213
Auditor*	17,969	0	17,969
Collector	18,757	0	18,757
County Clerk	49,196	0	49,196
PA	(24,547)	127,023	102,476
Public Admin	11,023	0	11,023
Recorder	5,753	0	5,753
Sheriff	(211,082)	10,424	(200,658)
Treasurer	6,301	0	6,301
Commission (see below)	103,388	(185)	103,204
Commission - Road & Bridge			812,978
Assessor			(20,956)
<b>Total</b>	<b>79,424</b>	<b>111,811</b>	<b>983,257</b>
<b>Total GR/LEST Only</b>	<b>191,235</b>		

\* Accounts for off-book vacancy estimates for Courts, Juvenile, and the Auditor's Office.

\*\* Total column includes amounts for the Road & Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	1,006	0	1,006
PIO	744	0	744
Budget	195	0	195
Human Resources	(370)	0	(370)
Purchasing	22,630	0	22,630
Gen. Services	20,144	0	20,144
Pretrial	27,686	(185)	27,501
Med. Examiner	9,990	0	9,990
Info. Systems	(14,373)	0	(14,373)
OEM - Predisaster	(2,777)	0	(2,777)
County Admin	528	0	528
Building Ops	2,539	0	2,539
Resource Mgt	35,448	0	35,448
<b>Total</b>	<b>103,388</b>	<b>(185)</b>	<b>103,204</b>

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	11,674
PA - Victim Witness	14,473
PA - Title IV-D	89,630
Sheriff - HIDTA	(175)
OEM	37,145

*This report may not account for non-personnel expenditures funded through vacancy savings.*