

**Realized Vacancy in Excess of Budget****Period End: 8/30/2025****(Red)** indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile*	129,057	(35,809)	93,248
Auditor*	20,630	0	20,630
Collector	51,281	0	51,281
County Clerk	38,093	0	38,093
PA	17,257	180,232	197,489
Public Admin	13,752	0	13,752
Recorder	11,481	0	11,481
Sheriff	(562,740)	(39,429)	(602,169)
Treasurer	8,709	0	8,709
Commission (see below)	144,998	1	144,999
Commission - Road & Bridge			1,183,133
Assessor			(46,674)
<b>Total</b>	<b>(127,482)</b>	<b>104,995</b>	<b>1,113,971</b>
<b>Total GR/LEST Only</b>	<b>(22,487)</b>		

\* Accounts for off-book vacancy estimates for Courts, Juvenile, and the Auditor's Office.

\*\* Total column includes amounts for the Road &amp; Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	1,700	0	1,700
PIO	1,073	0	1,073
Budget	439	0	439
Human Resources	7,406	0	7,406
Purchasing	22,950	0	22,950
Gen. Services	16,162	0	16,162
Pretrial	44,470	1	44,471
Med. Examiner	(10,592)	0	(10,592)
Info. Systems	(12,260)	0	(12,260)
OEM - Predisaster	(3,759)	0	(3,759)
County Admin	991	0	991
Building Ops	3,854	0	3,854
Resource Mgt	72,563	0	72,563
<b>Total</b>	<b>144,998</b>	<b>1</b>	<b>144,999</b>

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	21,327
PA - Victim Witness	14,917
PA - Title IV-D	134,004
Sheriff - HIDTA	126
OEM	53,567

*This report may not account for non-personnel expenditures funded through vacancy savings.*