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September 4, 2025

Sales Tax Received in September 2025 (August 2025 processing)

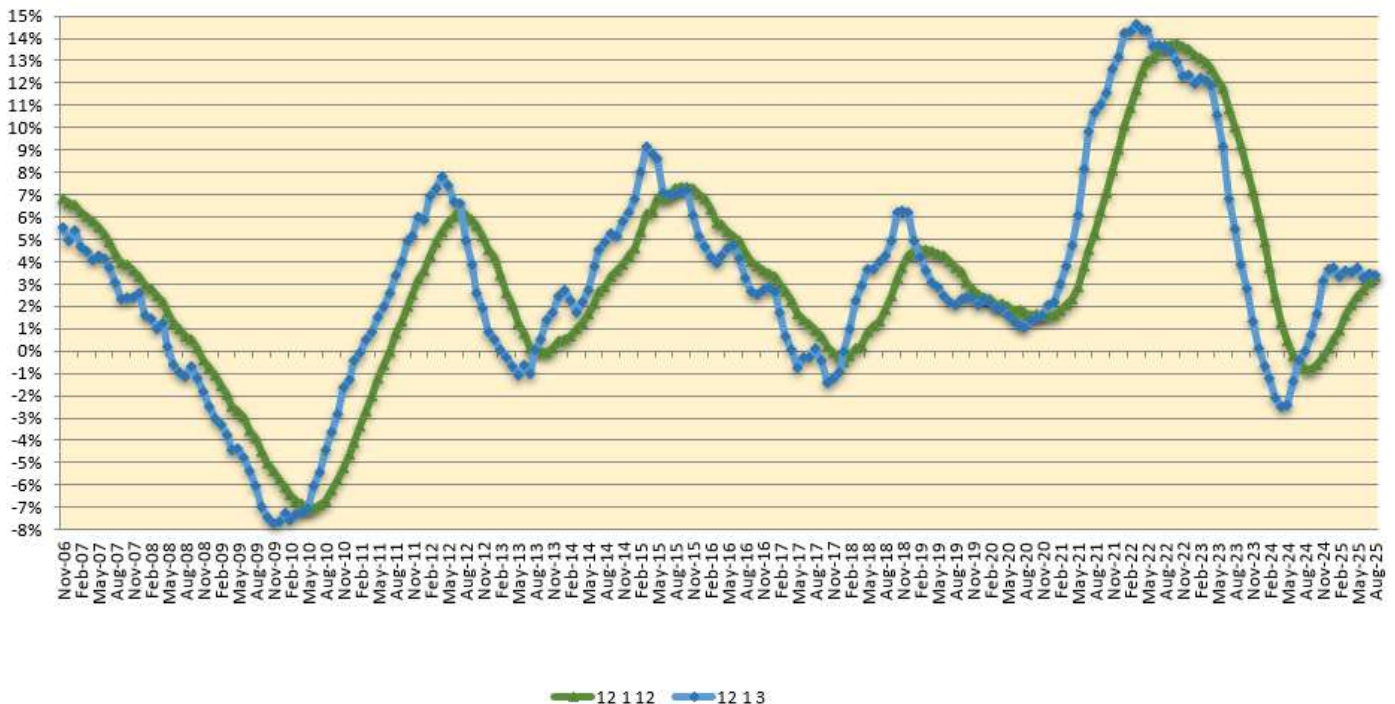
County's General Sales Tax is **Down 4.47%** for this month compared to the same month in 2024 or **Down \$73,518** in 1984 voter approved General Fund portion and **Up 1.89%** year-to-date compared to the same period in 2024 or **Up \$179,103** (March 2025 processing through February 2026 processing).

- Three of the top fifty remitters went unprocessed and one of the top three reported less than two-thirds of their average amount for an average total of \$107,087 and one of the previous four unprocessed did not have balances close to twice their average this month for an average total of \$7,276. The top fifty remitters represent 52.79% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2025 will end the year at 19,403,729 which is at 95.32% of budget or \$952,521 below 2025 general revenue Fund 101 budget of \$20,356,250 and \$313,028 above 2024 actual.

Trend Lines

The 3-Month trend line decreased 0.07% this month and the 12-Month trend line increased 0.29% decreasing the now positive gap from +0.43% to +0.07%. We continue to see sideways movement in the 3-month trend line while the 12-month trend line continues to close the gap. The changes in the national/global economy and consumer sentiment were not anticipated when the 2025 budget was compiled.

General Fund Sales Tax Trend
12 Month Rolling Average of 1yr Avg Growth
of the 3 & 12 Month Rolling Average of Sales Tax Receipts



Timing of Receipts verses the Economic Period Receipts are reported for

	8/25	8/24	7/25	7/24	6/25	6/24	5/25	5/24	4/25	4/24	3/25	3/24
8th Month												
7th Month												
6th Month											8,275	7,474
5th Month									12,622	4,816	6,417	4,761
4th Month							12,610	10,300	9,071	9,554	23,905	36,792
3rd Month					1,222,801	1,183,570	1,231,215	1,058,641	979,526	1,060,278	1,357,371	1,381,590
2nd Month			1,630,003	1,754,228	1,951,449	1,818,394	1,819,702	1,853,162	1,936,568	1,703,704	1,760,972	1,583,239
1st Month	227,141	307,477	234,490	186,402	262,296	257,533	217,226	209,312	263,089	220,988	187,089	243,763
	227,141	307,477	1,864,492	1,940,629	3,436,546	3,259,497	3,280,753	3,131,415	3,200,876	2,999,340	3,344,029	3,257,620
	2/25	2/24	1/25	1/24								
8th Month			2,510	3,580								
7th Month	2,515	3,187	2,699	1,332								
6th Month	5,793	3,850	2,475	13,620								
5th Month	1,935	23,953	14,776	4,226	Total	Total						
4th Month	20,491	9,680	59,856	360,052	Known	Known						
3rd Month	943,770	1,191,084	1,045,463	1,027,430	Activity in	Activity in						
2nd Month	1,558,918	1,529,335	1,485,416	1,248,515	2025 to	2024						
1st Month	231,170	203,590	195,281	200,518	Date	through						
	2,764,592	2,964,679	2,808,474	2,859,274		same Date						
					20,926,904							
					20,719,931							
					1.00%							

Retail spending in the months of March through June are currently higher than previous year. Note: future reporting will add additional volume to these dates.

	Today's Report
GR	1,572,375.01
GR 2	3,053,438.55
R & B	1,572,375.02
LEST 1	1,571,804.50
LEST 2	785,902.25
911	763,484.37
Parks 1	763,488.44
Parks 2	763,502.30
Total	10,846,370.44

Thank you,

Jeff Scott
Greene County Budget Officer