

**Realized Vacancy in Excess of Budget****Period End: 9/13/2025****(Red)** indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile*	130,094	(38,396)	91,698
Auditor*	20,746	0	20,746
Collector	59,640	0	59,640
County Clerk	39,879	0	39,879
PA	27,295	190,647	217,941
Public Admin	14,296	0	14,296
Recorder	12,474	0	12,474
Sheriff	(604,926)	(48,585)	(653,512)
Treasurer	8,133	0	8,133
Commission (see below)	160,283	38	160,321
Commission - Road & Bridge			1,274,048
Assessor			(52,264)
<b>Total</b>	<b>(132,086)</b>	<b>103,703</b>	<b>1,193,401</b>
<b>Total GR/LEST Only</b>	<b>(28,383)</b>		

\* Accounts for off-book vacancy estimates for Courts, Juvenile, and the Auditor's Office.

\*\* Total column includes amounts for the Road &amp; Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	1,838	0	1,838
PIO	1,082	0	1,082
Budget	431	0	431
Human Resources	8,479	0	8,479
Purchasing	22,864	0	22,864
Gen. Services	16,856	0	16,856
Pretrial	46,579	38	46,617
Med. Examiner	(6,980)	0	(6,980)
Info. Systems	(7,973)	0	(7,973)
OEM - Predisaster	(3,955)	0	(3,955)
County Admin	1,041	0	1,041
Building Ops	2,978	0	2,978
Resource Mgt	77,043	0	77,043
<b>Total</b>	<b>160,283</b>	<b>38</b>	<b>160,321</b>

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	24,944
PA - Victim Witness	14,984
PA - Title IV-D	141,047
Sheriff - HIDTA	186
OEM	55,440

*This report may not account for non-personnel expenditures funded through vacancy savings.*