

Realized Vacancy in Excess of Budget**Period End: 10/11/2025****(Red)** indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile*	150,572	(43,318)	107,254
Auditor*	21,190	0	21,190
Collector	74,374	0	74,374
County Clerk	44,910	0	44,910
PA	38,148	202,761	240,908
Public Admin	15,134	0	15,134
Recorder	14,460	0	14,460
Sheriff	(720,646)	(47,250)	(767,896)
Treasurer	6,983	0	6,983
Commission (see below)	190,901	112	191,012
Commission - Road & Bridge			1,449,547
Assessor			(55,267)
Total	(163,975)	112,304	1,342,609
Total GR/LEST Only	(51,670)		

* Accounts for off-book vacancy estimates for Courts, Juvenile, and the Auditor's Office.

** Total column includes amounts for the Road & Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	2,116	0	2,116
PIO	1,213	0	1,213
Budget	528	0	528
Human Resources	10,059	0	10,059
Purchasing	22,807	0	22,807
Gen. Services	18,245	0	18,245
Pretrial	46,852	112	46,964
Med. Examiner	(26)	0	(26)
Info. Systems	1,477	0	1,477
OEM - Predisaster	(4,348)	0	(4,348)
County Admin	1,226	0	1,226
Building Ops	3,043	0	3,043
Resource Mgt	87,710	0	87,710
Total	190,901	112	191,012

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	31,709
PA - Victim Witness	14,860
PA - Title IV-D	154,489
Sheriff - HIDTA	306
OEM	59,160

This report may not account for non-personnel expenditures funded through vacancy savings.