

Realized Vacancy in Excess of Budget**Period End: 10/25/2025****(Red)** indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile*	156,448	(45,039)	111,409
Auditor*	21,625	0	21,625
Collector	79,094	0	79,094
County Clerk	49,334	0	49,334
PA	46,008	205,291	251,299
Public Admin	14,535	0	14,535
Recorder	15,081	0	15,081
Sheriff	(812,156)	(45,626)	(857,783)
Treasurer	6,353	0	6,353
Commission (see below)	203,159	111	203,270
Commission - Road & Bridge			1,528,018
Assessor			(60,435)
Total	(220,519)	114,737	1,361,802
Total GR/LEST Only	(105,782)		

* Accounts for off-book vacancy estimates for Courts, Juvenile, and the Auditor's Office.

** Total column includes amounts for the Road & Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	2,117	0	2,117
PIO	1,322	0	1,322
Budget	588	0	588
Human Resources	10,489	0	10,489
Purchasing	23,066	0	23,066
Gen. Services	18,761	0	18,761
Pretrial	46,255	111	46,366
Med. Examiner	3,015	0	3,015
Info. Systems	2,902	0	2,902
OEM - Predisaster	(4,347)	0	(4,347)
County Admin	1,305	0	1,305
Building Ops	5,192	0	5,192
Resource Mgt	92,495	0	92,495
Total	203,159	111	203,270

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	33,642
PA - Victim Witness	15,072
PA - Title IV-D	159,602
Sheriff - HIDTA	353
OEM	60,606

This report may not account for non-personnel expenditures funded through vacancy savings.