

Realized Vacancy in Excess of Budget**Period End: 11/22/2025****(Red)** indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile*	176,361	(51,145)	125,216
Auditor*	22,018	0	22,018
Collector	88,624	0	88,624
County Clerk	58,112	0	58,112
PA	67,936	212,700	280,636
Public Admin	15,373	0	15,373
Recorder	17,479	0	17,479
Sheriff	(991,670)	(55,088)	(1,046,758)
Treasurer	4,852	0	4,852
Commission (see below)	229,124	185	229,309
Commission - Road & Bridge			1,680,122
Assessor			(71,136)
Total	(311,792)	106,652	1,403,847
Total GR/LEST Only	(205,140)		

* Accounts for off-book vacancy estimates for Courts, Juvenile, and the Auditor's Office.

** Total column includes amounts for the Road & Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	2,394	0	2,394
PIO	1,453	0	1,453
Budget	686	0	686
Human Resources	12,069	0	12,069
Purchasing	23,009	0	23,009
Gen. Services	20,149	0	20,149
Pretrial	45,351	185	45,536
Med. Examiner	5,935	0	5,935
Info. Systems	6,086	0	6,086
OEM - Predisaster	(4,740)	0	(4,740)
County Admin	1,490	0	1,490
Building Ops	5,714	0	5,714
Resource Mgt	109,528	0	109,528
Total	229,124	185	229,309

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	39,367
PA - Victim Witness	14,999
PA - Title IV-D	173,016
Sheriff - HIDTA	204
OEM	64,575

This report may not account for non-personnel expenditures funded through vacancy savings.