

GREENE COUNTY OPEN PROJECTS (As portrayed in project accountying.)

<i>Information based on System Date: 12/02/25 8:00 am</i>	Proj #	Budget	Spent	Committed	Balance	Source
Architect & Engineering/Soft Costs Projects	23270	1,571,878.00	1,281,283.42	0.00	290,594.58	Bond
Family Courts Bldg/Juv/PAdmin Improvement	23270	17,765,984.77	5,487,561.70	394,681.00	11,883,742.07	Bond, 11,480.77 Cash
Family Courts Bldg/Juv/PAdmin Improvement		1,050,000.00	0.00	0.00	1,050,000.00	State Funds
Family Courts Bldg/Juv/PAdmin Improvement	2*325	4,021,477.62	1,890,788.71	139,195.00	2,130,688.91	ARPA/ARPA Interest
Historic Courthouse Improvement	23273	1,177,000.00	490,472.95	0.00	686,527.05	Bond
Parking Lot	23278	499,402.00	466,695.97	0.00	32,706.03	Bond
Resource Management ARPA Projects	2*325	5,317,000.00	5,290,267.52	0.00	26,732.48	ARPA
Juvenile Detention Renovation	25304	979,818.00	976,707.05	2,180.00	3,110.95	ARPA/ARPA Interest
Assessor's Office Rennovation 37/39	25306	250,000.00	221,706.13	0.00	28,293.87	Assessment Funds