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BUDGET DEPARTMENT

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December 9, 2025

Sales Tax Received in December 2025 (November 2025 processing)

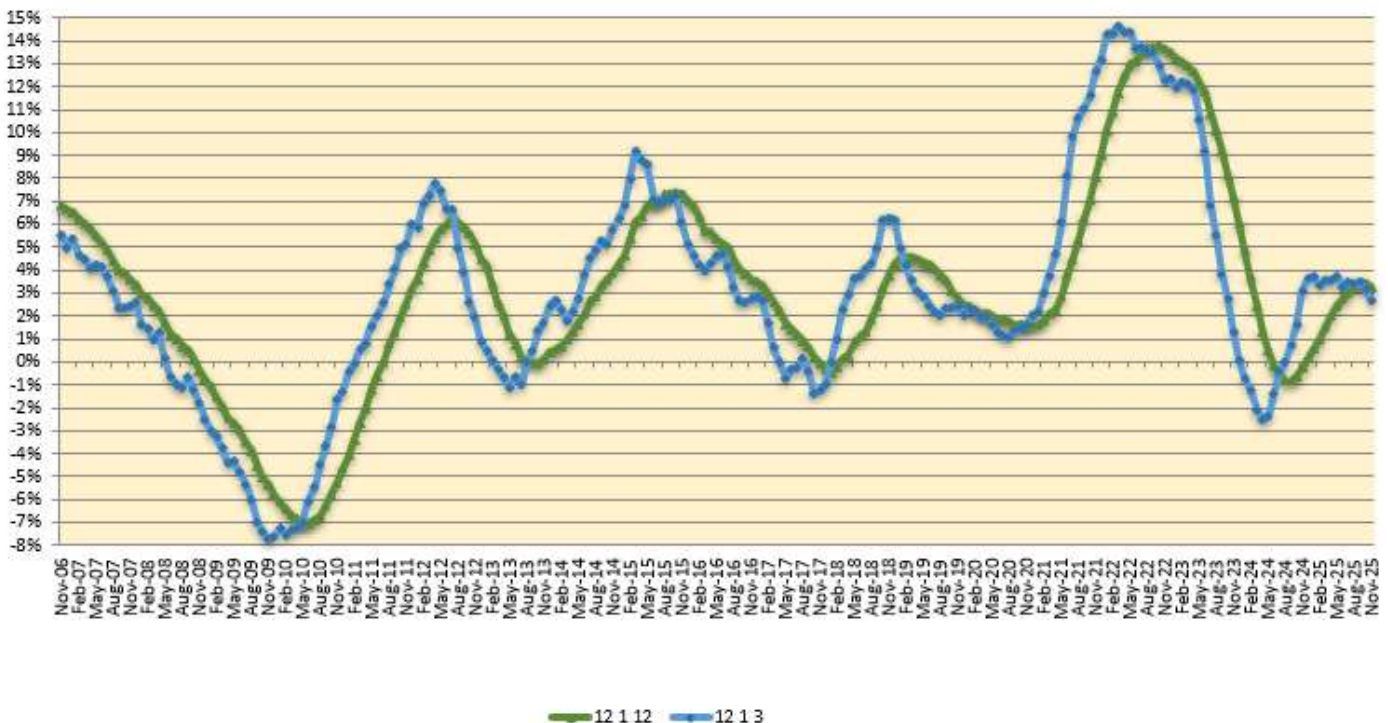
County's General Sales Tax is Up 1.19% for this month compared to the same month in 2024 or Up \$18,820 in 1984 voter approved General Fund portion and Up 2.70% year-to-date compared to the same period in 2024 or Up \$384,300 (March 2025 processing through February 2026 processing).

- Nine of the top fifty remitters went unprocessed for an average total of \$54,184 and one of the previous two unprocessed did not have balances close to twice their average this month for an average total of \$5,161. The top fifty remitters represent 53.05% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2025 will end the year at 19,943,652 which is at 97.97% of budget or \$412,598 below 2025 general revenue Fund 101 budget of \$20,356,250 and \$852,951 above 2024 actual.

Trend Lines

The 3-Month trend line decreased -0.52% this month and the 12-Month trend line decreased -0.18% the gap between the two trend lines has changed to a negative -0.58%. This crossing of the lines indicates a change to an environment of decreasing growth.

General Fund Sales Tax Trend
12 Month Rolling Average of 1yr Avg Growth
of the 3 & 12 Month Rolling Average of Sales Tax Receipts



Timing of Receipts verses the Economic Period Receipts are reported for

[illegible]

The reporting and/or processing of sales tax continues to be slower than last year. The slower processing did not overtake the previous September totals by the 3rd month, unlike the previous six months. The overall increase is 1.81% for the calendar year-to-date.

	Today's Report
GR	1,599,903.42
GR 2	2,997,989.55
R & B	1,599,903.43
LEST 1	1,599,304.12
LEST 2	799,652.05
911	749,568.27
Parks 1	749,583.08
Parks 2	749,596.30
Total	10,845,500.22

Thank you,

Jeff Scott
Greene County Budget Officer