

Realized Vacancy in Excess of Budget	Period End: 1/17/2026
(Red) indicates spending in excess of budgeted vacancy.	

Officeholder	GR	LEST	Total**
Courts/Juvenile *	(7,542)	9,780	2,238
Auditor *	(1,788)	0	(1,788)
Collector	4,758	0	4,758
County Clerk	3,494	0	3,494
PA	11,531	3,272	14,802
Public Admin	(1,887)	0	(1,887)
Recorder	67	0	67
Sheriff	(142,029)	16,318	(125,711)
Treasurer	465	0	465
Commission (see below)	2,304	38	2,342
Commission - Road & Bridge			108,737
Assessor *			(10,767)
Total	(130,628)	29,408	(3,251)
Total GR/LEST Only	(101,221)		

* Total takes into account off-book vacancy estimates.

** Total column includes amounts for the Road & Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	209	0	209
PIO	29	0	29
Budget	55	0	55
Human Resources	(207)	0	(207)
Purchasing	100	0	100
Gen. Services	86	0	86
Pretrial	5,860	38	5,897
Med. Examiner	(1,044)	0	(1,044)
Info. Systems	(7,982)	0	(7,982)
OEM - Predisaster	21	0	21
County Admin	43	0	43
Building Ops	(3,912)	0	(3,912)
Resource Mgt	9,048	0	9,048
Total	2,304	38	2,342

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	(2,912)
PA - Victim Witness	27
PA - Title IV-D	10,285
Sheriff - HIDTA	5
OEM	145

<i>This report may not account for non-personnel expenditures funded through vacancy savings.</i>
