

**Realized Vacancy in Excess of Budget**      **Period End: 3/28/2026**

(Red) indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile *	11,445	27,774	39,219
Auditor *	(12,566)	0	(12,566)
Collector	25,157	0	25,157
County Clerk	10,784	0	10,784
PA	25,071	40,979	66,050
Public Admin	(6,605)	0	(6,605)
Recorder	234	0	234
Sheriff	19,310	132,036	151,346
Treasurer	1,506	0	1,506
Commission (see below)	(9,109)	132	(8,977)
Commission - Road & Bridge			364,985
Assessor *			(38,536)
<b>Total</b>	<b>65,226</b>	<b>200,921</b>	<b>592,597</b>
<b>Total GR/LEST Only</b>	<b>266,147</b>		

\* Total takes into account off-book vacancy estimates.

\*\* Total column includes amounts for the Road & Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	733	0	733
PIO	103	0	103
Budget	191	0	191
Human Resources	(1,323)	0	(1,323)
Purchasing	965	0	965
Gen. Services	301	0	301
Pretrial	17,141	132	17,273
Med. Examiner	(5,520)	0	(5,520)
Info. Systems	(25,029)	0	(25,029)
OEM - Predisaster	72	0	72
County Admin	148	0	148
Building Ops	(17,216)	0	(17,216)
Resource Mgt	20,326	0	20,326
<b>Total</b>	<b>(9,109)</b>	<b>132</b>	<b>(8,977)</b>

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	(2,178)
PA - Victim Witness	83
PA - Title IV-D	39,736
Sheriff - HIDTA	(356)
OEM	517

*This report may not account for non-personnel expenditures funded through vacancy savings.*