



Michael Cagle  
Deputy Budget Officer

## BUDGET DEPARTMENT

### Greene County, Missouri

(417) 868-4115

Jeffery Scott  
Budget Officer

April 03, 2026

#### Sales Tax Received in April 2026 (March 2026 processing)

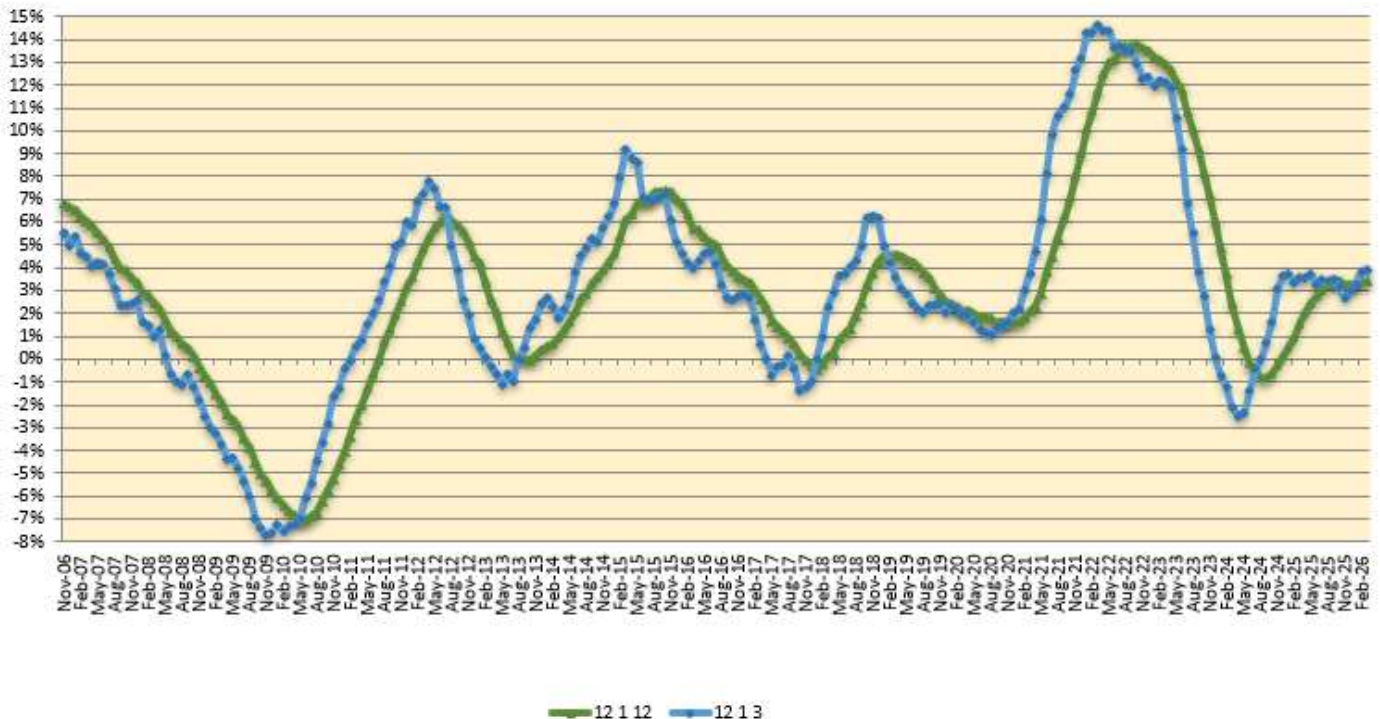
County's General Sales Tax is **Up 4.68%** for this month compared to the same month in 2025 or **Up \$67,881** in 1984 voter approved General Fund portion and **Up 5.84%** year-to-date compared to the same period in 2025 or **Up \$175,266** (February 2026 processing through January 2027 processing).

- Four of the top fifty remitters went unprocessed for an average total of \$37,959 and four of the previous month's seven unprocessed did not have close to twice their average this month for a total of \$29,717. The top fifty remitters represent 53.52% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2026 will end the year at \$19,817,994 which is at 102.15% of budget or \$417,994 above 2026 general revenue Fund 101 budget of \$19,400,000 and \$101,674 above 2025 actual.

#### Trend Line

The 3-Month trend line increased 0.10% this month and the 12-Month trend line increased 0.02% the trend lines now have a positive gap of 0.54%. We are currently in a period of expected growth in sales tax receipts.

**General Fund Sales Tax Trend**  
**12 Month Rolling Average of 1yr Avg Growth**  
**of the 3 & 12 Month Rolling Average of Sales Tax Receipts**



**Timing of Receipts versus the Economic Period Receipts are reported for**

	3/26	3/25	2/26	2/25	1/26	1/25		
5th Month							Total Known Activity in 2026 to Date	Total Known Activity in 2025 through same Date
4th Month								
3rd Month					1,238,925	1,045,463		
2nd Month			1,486,666	1,558,918	1,389,011	1,485,416		
1st Month	171,076	187,088	266,147	231,170	191,546	195,281		
	171,076	187,088	1,752,813	1,790,088	2,819,482	2,726,160	4,743,733	4,703,719
							0.85%	

There has not been enough activity reported for 2026 yet to draw any conclusions. Typically, the budget department wants to have for months of collections for a specific period before we start to draw conclusions.

	Today's Report
GR	1,519,834.76
GR 2	2,874,096.38
R & B	1,519,834.76
LEST 1	1,515,348.52
LEST 2	757,674.25
911	718,203.03
Parks 1	718,210.01
Parks 2	718,232.08
<b>Total</b>	<b>10,341,433.79</b>

Thank you,

Jeff Scott  
Greene County Budget Officer