

Realized Vacancy in Excess of Budget **Period End: 4/11/2026**

(Red) indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile *	20,742	27,448	48,190
Auditor *	(13,307)	0	(13,307)
Collector	29,557	0	29,557
County Clerk	10,566	0	10,566
PA	29,117	53,183	82,300
Public Admin	(7,549)	0	(7,549)
Recorder	267	0	267
Sheriff	60,001	153,404	213,406
Treasurer	2,145	0	2,145
Commission (see below)	(9,581)	151	(9,430)
Commission - Road & Bridge			421,264
Assessor *			(42,684)
Total	121,958	234,187	734,725
Total GR/LEST Only	356,145		

* Total takes into account off-book vacancy estimates.

** Total column includes amounts for the Road & Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	837	0	837
PIO	117	0	117
Budget	218	0	218
Human Resources	(1,569)	0	(1,569)
Purchasing	651	0	651
Gen. Services	344	0	344
Pretrial	18,268	151	18,419
Med. Examiner	(6,125)	0	(6,125)
Info. Systems	(26,317)	0	(26,317)
OEM - Predisaster	82	0	82
County Admin	192	0	192
Building Ops	(18,557)	0	(18,557)
Resource Mgt	22,278	0	22,278
Total	(9,581)	151	(9,430)

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	4,011
PA - Victim Witness	131
PA - Title IV-D	49,145
Sheriff - HIDTA	(354)
OEM	593

This report may not account for non-personnel expenditures funded through vacancy savings.