



GREENE COUNTY COMMISSION

HAROLD BENGSCHE
COMMISSIONER 1ST DISTRICT

BOB CIRTIN
PRESIDING COMMISSIONER

ROSEANN BENTLEY
COMMISSIONER 2ND DISTRICT

PLEASE CHECK & RETURN

EC
RB
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MINUTES

Daily Briefing September 27, 2016
Greene County Commission Office
9:00 a.m.

Two documents were submitted and are attached herein as Exhibit A and Exhibit B.

Presiding Commissioner Bob Cirtin called the meeting of September 27, 2016 to order.

Roll Call – Upon roll call the following Commissioners were present:

Present: Bob Cirtin and Harold Bengsch

Absent: Roseann Bentley

Others Present: Chris Coulter, Jeff Scott, Tina Phillips, Jennifer McClure, Kate Morris, and Marilyn Elsass.

Items for Consideration and Action by the Commission

(None)

Informational Items

Budget Office—Jeff Scott/Tina Phillips

Ms. Phillips presented the Commission with transfer bond letters which were circulated for signatures.

Jeff Scott, Budget Officer, reviewed projected budget numbers with the Commission. Mr. Scott presented the Commission with 2015 Actual Expenses inmates housed both in Greene County and at other jail facilities in Missouri (Exhibit A). Mr. Scott also distributed a “Cost of Beds Housed Out of County” document (Exhibit B). There was a discussion of different housing rates in other counties. Points of consideration were transportation costs, level of care inmates could require, and the length of incarceration.

There was a brief discussion of the pending lawsuit between City of Springfield and Greene County.

Mr. Scott informed the Commission that the Budget Office staff met with the Senior Citizens' Service Fund Board and plan to meet with the Southwest Office on Aging regarding possible assistance with sewer district customers.

Human Resources—Camille Knowles, absent

Chris Coulter

Mr. Coulter reported on the meeting he and Commissioner Cirtin attended with Springfield Public School Superintendent, Dr. Jungemann. Dr. Jungemann spoke about the needs of the school district.

There was a discussion of elections during 2017.

Jennifer McClure

Ms. McClure did not have any items to bring before the Commission.

Other Items

Commissioner Bengsch reported on the Mental Health meeting he attended on Monday, September 26, 2016. Commissioner Bengsch stated that once an inmate is booked into custody, Medicaid and Medicare benefits end. There is a procedure to request Medicaid/Medicare benefits for inmates and Jennifer McClure will research this process.

Commissioner Cirtin adjourned.

2015 Actual Expenses

		Greene County Jail	Other Jails
Total Costs			
General Revenue			
6,597,852.43	Jail expenses in 101	6,200,744.51	397,107.92
210,330.77	Jail expenses in Building Ops	210,330.77	
46,902.30	Jail expenses in Vehicle Operations	0.00	46,902.30
404,043.96	Jail expenses in Utilities	404,043.96	
7,259,129.46			
 LEST I			
3,179,204.20	Jail expenses in LEST I	3,179,204.20	
 LEST II			
2,264,501.02	Jail expenses in LEST II	2,264,501.02	
 Inmate Security Fund			
406,873.88	Jail expenses in Inmate Security Fund	97,347.12	309,526.76
13,109,708.56	Total cost of jail in 2015	12,356,171.58	753,536.98
	Cost at capacity 601 inmates 365 days	56.32699647	
	2015 Daily Operating Cost per inmate	\$ 56.33	

Cost of Beds Housed Out of County

	2016 Fed	Average	
	Rate	Weekly Miles	Annual
Vehicle Cost	0.54	2,517.93	70,703.47
	% of time	Annual Sal &	
	on Out of	Ben of 5	
	County	Transport	
		Officers	Annual
Transport Drivers	87.5%	278,870.60	244,011.78
	Hours per	Avg Corporal	
	week	Sal & Ben	Annual
Other Drivers	42.5	51,714.63	54,946.79
Logistical Oversight	38	51,714.63	49,128.90
Reciprocity Aug 2015 to July 2016			888,955.68
	Total Annual Cost		1,307,746.62
Avg Inmates Out/day Aug 2015 to July 2016			82.82
	Average Annual Cost per Bed Out		15,790.23
	per Day		43.26
	Annual Cost of 20 Beds		315,804.55
	Annual Cost of 25 Beds		394,755.68