Greene County Commission

Daily Briefing

TUESDAY, February 16, 2016

9:00 AM County Commission Conference Room 933 N. Robberson

Attendees: Commissioners Cirtin, Bengsch and Bentley; Chris Coulter, Justin Hill, Kate Morris, Catherine Hanaway, Jeff Scott, Tina Phillips and Marilyn Elsass.

Items for Consideration and Action by the Commission

(None)

Informational Items

- 1. Budget Office—Jeff Scott
 - Jeff states that Greene County is the 4th largest county in the state of Missouri and needs to meet a shrinking budget.
 - Jeff gave projections presentation comparing to other large counties and noted criminal impact. Explained COLA and raise increase(s) and still not up to market price.
 - Explained inmates housed and figures on reimbursements, expenditures and housing out of county.
 - Explained projections and cuts to meet services and expenses.
 - Financial Advisory Task Force has recommended a 1/2 cent sales tax increase.
- 2. Human Resources—Camille Knowles, absent—on business in Kansas City.
- 3. Other Items

Commissioner Cirtin gave the floor to Catherine Hanaway.

Catherine Hanaway:

- Campaign will focus on:
 - Law Enforcement. Crime has increase 15% in Greene County.
 - Addiction—has to deal with this in the judicial system. Looking at registry for doctors/people with prescription abuse. Not able to prosecute everyone that should be which creates a higher crime rate.
 - States Ozarks Technical School is the "crown jewel". Says it is a disservice to young people that gives the message that a four year college is the measure of success. Good vocational skills are a key.
 - Update on campaign.

Commissioner Cirtin:

- Discussed possibility of a "Company Store".
- Discussion of invoice process.
- Asked that Auditor Andy Marmouget come to the Commission to explain the process for audit.

Chris Coulter:

- Real Estate Services for Jamestown is in review.
- Coffee Bar: Kevin Barnes has let workers in to demo. Work should be complete April 8.
- Work on sprinklers in Judicial Courthouse facility is underway.
- Courtrooms for the Judicial Courthouse: working on final plans.
- Discussion of invoice for spending on Division 22 courtroom chairs. Division 22 is an existing courtroom.
- Update on legislation regarding court fee. Update with Scott Marrs.

Tina Phillips:

Update on grant for the Historic Courthouse room. Target date for the renovation is May 2017.